

**AGENDA**  
1149<sup>th</sup> MEETING OF THE BOARD OF TRUSTEES  
OF THE ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT  
JULY 8<sup>TH</sup>, 2026

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TIME: 5:00 P.M.

PLACE: Join in person at the Office of the District  
23187 Connecticut Street, Hayward, CA 94545 or  
Join remotely via teleconference: <https://us02web.zoom.us/j/84737960771>  
**All Trustees must attend the meeting in person unless a valid exception applies under existing Brown Act requirements.**

TRUSTEES: Kashef Qaadri, President, City of Dublin  
John Bauters, Vice-President, City of Emeryville *from 4260 Halleck St, Emeryville*  
John Zlatnik, Secretary, City of Fremont  
Don McCoon, County-at-Large  
Nick Ksiazek, City of Alameda  
Preston Jordan, City of Albany  
P. Robert Beatty, City of Berkeley  
George Syrop, City of Hayward  
Maya Manoharan, City of Livermore *from 1845 Marini Ln, Livermore, CA*  
Eric Hentschke, City of Newark  
Lisa Rasler, City of Oakland  
Ted Kinch, City of Piedmont  
Jeff Nibert, City of Pleasanton *from 200 Old Bernal Ave Pleasanton, CA*  
Victor Aguilar, City of San Leandro  
Subru Bhat, City of Union City

1. Call to order.
2. Re-introduction and Oath Office for Trustee Lisa Rasler, representing the City of Oakland (Information Only)
3. Roll call with announcements by Trustees to Participate Remotely Pursuant to the Brown Act.
4. President Qaadri invites any member of the public to speak at this time on any issue relevant to the District (each individual is limited to three minutes).
5. Approval of the minutes of the 1148<sup>th</sup> Regular Meeting held June 10<sup>th</sup>, 2026 (**Board action required**).
6. Approve updates to the CalPERS Publicly Available Pay Schedule for FY 2026-2027 (**Board action required**).
7. Resolution 1149-1 honoring Field Operations Supervisor, Joseph Huston (**Board action required**)
8. Presentation by Judith Pierce, MPH *Education and Outreach Update, Summer 2026* (Information only):

*The following routine items will be covered in 20 minutes or less.*

9. Financial Reports as of June 30<sup>th</sup>, 2026 (Information only).
  - a. Check Register

- b. Credit card statements
  - c. Income Statement
  - d. Investments, reserves, and cash report
  - e. Balance Sheet
10. Presentation of the Manager's Report (Information only).
- a. Trustee & Staff Anniversary Recognitions
  - b. CDPH Arbo Bulletin
    - i. Other trainings upcoming due:
11. Presentation of the Monthly Staff Report (Information only).
12. Board President asks for reports on conferences and seminars attended by Trustees.
13. Board President asks for announcements from members of the Board.
14. Board President asks trustees for items to be added to the agenda for the next Board meeting.
15. Adjournment.

RESIDENTS ATTENDING THE MEETING MAY SPEAK ON ANY AGENDA ITEM AT THEIR REQUEST.

**Please Note: Board Meetings are accessible to people with disabilities and others who need assistance. Individuals who need special assistance or a disability-related modification or accommodation (including auxiliary aids or services) to observe and/or participate in this meeting and access meeting-related materials should contact Ryan Clausnitzer at least 48 hours before the meeting at 510-783-7744 or [acmad@mosquitoes.org](mailto:acmad@mosquitoes.org).**

**HOW TO OBSERVE THE MEETING:**

**Telephone:** Listen to the meeting live by calling Zoom at **(669) 900-6833**  
Enter the **Meeting ID# 847 3796 0771** followed by the pound (#) key.

**Computer:** Watch the live streaming of the meeting from a computer by navigating to: <https://us02web.zoom.us/j/84737960771>

**Mobile:** Log in through the Zoom mobile app on a smartphone and enter **Meeting ID# 847 3796 0771**

**HOW TO SUBMIT PUBLIC COMMENTS:**

**Before the Meeting:** Please email your comments to [acmad@mosquitoes.org](mailto:acmad@mosquitoes.org), write "Public Comment" in the subject line. In the body of the email, include the agenda item number and title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before 12:00 PM the day of the meeting will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Trustees at the meeting. Comments received after this time will be treated as contemporaneous comments.

**Contemporaneous Comments:** During the meeting, the Board President or designee will announce the opportunity to make public comments and identify the cut off time for submission. Please email your comments to [acmad@mosquitoes.org](mailto:acmad@mosquitoes.org), write "Public Comment" in the subject line. In the body of the email, include the agenda item number and title, as well as your comments. Once the public comment period is closed, all comments timely received will be read aloud at the meeting (not to exceed three minutes at staff's cadence). Comments received after the close of the public comment period will be added to the record after the meeting.

**OATH**  
**for the Office of**  
**Alameda County Mosquito Abatement District**  
**Board of Trustees**

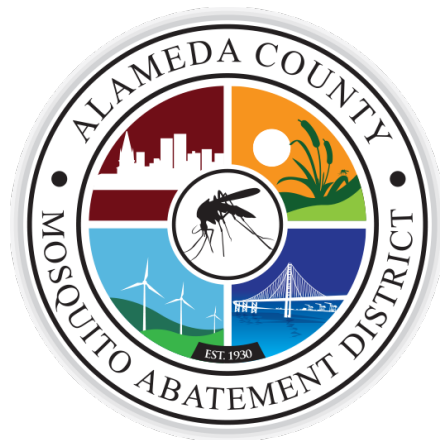
I, Lisa Rasler, do solemnly swear that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

Signature: \_\_\_\_\_  
Term Expires: 12/31/2029

Subscribed and sworn before me, this 8<sup>th</sup> day of July 2026.

\_\_\_\_\_  
Michelle Robles, Finance & Administration Director

\_\_\_\_\_  
Ryan Clausnitzer, General Manager



## MINUTES

### 1148<sup>th</sup> MEETING OF THE BOARD OF TRUSTEES OF THE ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT

June 10<sup>th</sup>, 2026

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TIME: 5:00 P.M.  
PLACE: Hybrid Meeting of the Board of Trustees  
Physically held at the Office of the District  
23187 Connecticut Street, Hayward, CA 94545 and  
Teleconferencing at: <https://us02web.zoom.us/j/87621525079>  
TRUSTEES: Kashef Qaadri, President, City of Dublin  
John Bauters, Vice-President, City of Emeryville *from 4260 Halleck St,  
Emeryville*  
John Zlatnik, Secretary, City of Fremont  
Don McCoon, County-at-Large  
Nick Ksiazek, City of Alameda  
Preston Jordan, City of Albany  
P. Robert Beatty, City of Berkeley  
George Syrop, City of Hayward  
Maya Manoharan, City of Livermore *from 1845 Marini Ln, Livermore*  
Eric Hentschke, City of Newark  
Lisa Rasler, City of Oakland  
Ted Kinch, City of Piedmont  
Jeff Nibert, City of Pleasanton  
Victor Aguilar, City of San Leandro  
Subru Bhat, City of Union City

1. Board President Qaadri called the regularly scheduled board meeting to order at 5:00 pm.
2. Trustees Qaadri, Zlatnik, McCoon, Hentschke, Nibert, Aguilar, and Bhat were present at the District. Trustees Bauters and Manoharan were present remotely from the publicly posted locations above. Trustee Jordan arrived at the District at 5:05 pm and Trustee Syrop arrived during item 7. Trustee Ksiazek announced his second remote attendance under SB 707. Trustees Beatty, Kinch, and Rasler were absent.
3. President Qaadri invites any member of the public to speak on any issue relevant to the District. John Zlatnik's wife, Judy Zlatnik, was present as a member of the public. Information & Technology Director, Robert Ferdan, was present for technical support. Vector Biologist, Sarah Lawton, was present to record the minutes.
4. Approval of the minutes of the 1147<sup>th</sup> Regular Meeting held May 13<sup>th</sup>, 2026.  
**Discussion:** None.  
**Motion:** Trustee Hentschke moved to approve the minutes  
**Second:** Trustee McCoon  
**Roll Call Vote:** Motion carried, Trustee Manoharan abstained

5. Public Hearing on the proposed tax rate.

**Discussion:** No comments.

6. Resolution 1148-1, approving the engineer's report, and ordering the levy of continued assessments for the fiscal year 2026-27 for the Alameda County Mosquito Abatement District Mosquito and Disease Control Assessment.

**Discussion:** Trustee Jordan thanked staff for making updates. Trustee Ksiazek shared that it is impressive that the District operates with less than the cost of a can of bug spray per home per year.

**Motion:** Trustee Aguilar moved to approve the engineer's report

**Second:** Trustee Jordan

**Roll Call Vote:** Motion carried, unanimous

7. Closed session to discuss the General Manager's twelve-month evaluation pursuant to Government Code Section 54957.6.

8. Compensation recommendation of General Manager Ryan Clausnitzer based on a recommendation from the Manager Evaluation Committee and according to the Employment Agreement.

**Discussion:** President Qadri shared that the Board accepted the evaluation and approved the recommended a 4% salary increase in the General Manager's contract.

**Motion:** Trustee Jordan moved to approve the compensation recommendation

**Second:** Trustee Ksiazek

**Roll Call Vote:** Motion carried, unanimous

9. Financial Reports as of May 31<sup>st</sup>, 2026

**Discussion:** The General Manager presented highlights in the report. Trustee Nibert asked if the District has ever been mentioned in the *East Bay Insiders newsletter* (not yet.)

10. Presentation of the Manager's Report

**Discussion:** The General Manager presented highlights in the report. Trustee Ksiazek mentioned that he tried to report a dead bird online, but the site would not accept a bird in a public right-of-way (if that happens again, call our office to make a report directly to our staff.) Trustee Hentschke asked when the Technician position will be open and when the hiring process will be (open now and the hiring process will be in July.) Trustee McCoon asked if the CSDA Conference will offer any virtual sessions during the annual meeting (no, but many topics are available as free on-demand webinars.) Trustee Nibert asked if viewing the videos posted on CSDA's website will count towards the certificate or if they must be viewed live (that is not yet possible based on the wording the state law.) Trustee Manoharan thought she completed her other trainings already (will check.) Trustee Qadri asked if a meeting invite can be sent to those that are now registered to virtually attend this training (yes.)

11. Presentation of the Monthly Staff Report

**Discussion:** The General Manager presented highlights in the report and addressed several Trustees who had emailed questions about a recent article describing that Google will be releasing millions of mosquitoes in California. Trustee Syrop asked if we have any concerns with their release near our county (no, this is a similar technology to what we will be using with MosquitoMate which is already registered in California and the US.) Trustee Bhat asked how Google got involved (they have been working on this mosquito control technology for many

years with prior field tests in CA and control applications in many places worldwide.) Trustee Nibert asked if we will have a booth at the County Fair (yes, but it will be outdoors this year along with the other non-profit organizations.)

12. Board President asks for reports on conferences and seminars attended by Trustees.

**Discussion:** None.

13. Board President asks for announcements from members of the Board.

**Discussion:** The General Manager shared he will be in Taiwan for the International Rotary Conference next week and only available by text or email (and to consider the time difference). Trustees Aguilar and Syrop shared they will not be able to attend the July meeting.

14. Board President asks trustees for items to be added to the agenda for the next Board meeting.

**Discussion:** The General Manager mentioned that Judith Pierce will give a presentation and Joseph Huston will attend his final meeting before retirement. Trustee Ksiazek asked if the presentation will be filmed and potentially posted for public education (this presentation is an informal conversation for our Trustees, a more formal presentation to the City of Livermore is upcoming and will be recorded and streamed live.)

15. Adjournment at 6:14 pm.

**Respectfully submitted,**

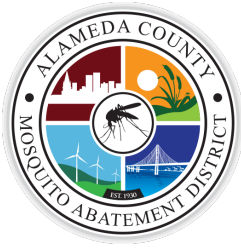
Approved as written and/or corrected  
at the 1149<sup>th</sup> meeting of the Board of  
Trustees held July 8<sup>th</sup>, 2026

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John Zlatnik, Secretary  
BOARD OF TRUSTEES

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Kashef Qaadri, President  
BOARD OF TRUSTEES



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Hayward, CA 94545

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[acmad@mosquitoes.org](mailto:acmad@mosquitoes.org)

## Board of Trustees

### **President**

Kashef Qaadri

### **Dublin**

### **Vice-President**

John Bauters

### **Emeryville**

### **Secretary**

John Zlatnik

### **Fremont**

Don McCoon

### **County-at-Large**

Nick Ksiazek

### **Alameda**

Preston Jordan

### **Albany**

P. Robert Beatty

### **Berkeley**

George Syrop

### **Hayward**

Maya Manoharan

### **Livermore**

Eric Hentschke

### **Newark**

Lisa Rasler

### **Oakland**

Ted Kinch

### **Piedmont**

Jeff Nibert

### **Pleasanton**

Victor Aguilar

### **San Leandro**

Subru Bhat

### **Union City**

### **Ryan Clausnitzer**

*General Manager*

## Action: Approve the CalPERS Publicly Available Pay Schedule

**Background:** The California Public Employees' Retirement System (CalPERS) requires all contracting agencies to maintain a Publicly Available Pay Schedule (PAPS) in compliance with Government Code Section 20636 and California Code of Regulations Section 570.5. The pay schedule must:

- Identify all positions within the agency.
- Include position titles, pay rates, time base, and effective and revision dates.
- Be approved and adopted by the governing body in a public meeting.
- Be easily accessible for public review or posted on the employer's website.

Maintaining a compliant pay schedule ensures the District remains in good standing with CalPERS and that CalPERS recognizes reported compensation for retirement purposes.

**Details:** At the 1145<sup>th</sup> Meeting on March 11, 2026, the Board approved a title change from Financial & HR Specialist to Finance & Administration Director, effective March 11, 2026. The Board also approved a title change from Field Operations Supervisor to Operations Director, effective July 1, 2026.

The attached pay schedule reflects the current Board-approved salary ranges for all District classifications. This update incorporates the previously approved title changes and updates to the General Manager's salary for the period of July 1, 2026, through June 30, 2027, to reflect the employment contract approved by the Board at its June 10, 2026, meeting. No other salary ranges or compensation have changed.

**Staff Recommendation:** Staff recommends that the Board approve the attached CalPERS Publicly Available Pay Schedule.

### **Attachments:**

- Publicly Available Pay Schedule (2025-2028) – Clean
- Publicly Available Pay Schedule (2025-2028) – Redline

Alameda County Mosquito Abatement District  
Publicly Available Pay Schedule  
Monthly Salary Schedule

| <b>Fiscal Year 2025/26 (July 1, 2025 - June 30, 2026)</b> |                                       | <b>Salary Steps</b> |              |              |              |                |
|---|---------------------------------------|---------------------|--------------|--------------|--------------|----------------|
| <b>5% increase</b>  |                                       |                     |              |              |              |                |
| <b>Department</b>   | <b>Position</b>                       | <b>Minimum</b>      |              |              |              | <b>Maximum</b> |
|   |                                       | <b>1</b>            | <b>2</b>     | <b>3</b>     | <b>4</b>     | <b>5</b>       |
| Admin   | General Manager                       |                     |              |              |              | \$ 19,633.68   |
| Field Operations  | Assistant Mosquito Control Technician | \$ 7,985.99         |              |              |              |                |
| Field Operations  | Mosquito Control Technician           | \$ 8,403.11         | \$ 8,823.24  | \$ 9,264.37  | \$ 9,727.63  | \$ 10,212.30   |
| Field Operations  | Vector Biologist                      | \$ 10,722.89        | \$ 11,257.90 |              |              |                |
| Laboratory  | Assistant Vector Scientist            | \$ 7,989.89         |              |              |              |                |
| Laboratory  | Associate Vector Scientist            | \$ 8,410.42         | \$ 8,830.64  | \$ 9,272.50  | \$ 9,744.21  | \$ 10,229.39   |
| Laboratory  | Vector Scientist                      | \$ 10,832.12        | \$ 11,394.44 | \$ 11,988.15 |              |                |
| Admin   | Community Liaison                     | \$ 9,264.37         | \$ 9,727.63  | \$ 10,212.30 | \$ 10,722.89 | \$ 11,257.90   |
| Admin   | Public Education Officer              | \$ 9,702.50         | \$ 10,187.63 | \$ 10,697.01 | \$ 11,231.86 | \$ 11,793.45   |
| Admin   | Mechanical Specialist                 | \$ 9,674.77         | \$ 10,158.51 | \$ 10,666.44 | \$ 11,199.75 | \$ 11,759.75   |
| Admin   | Finance & Administration Director     | \$ 10,712.01        | \$ 11,247.61 | \$ 11,809.99 | \$ 12,400.49 | \$ 13,020.52   |
| Admin   | IT Director                           | \$ 10,784.98        | \$ 11,324.23 | \$ 11,890.44 | \$ 12,484.96 | \$ 13,109.21   |
| Admin   | Regulatory & Public Affairs Director  | \$ 12,038.21        | \$ 12,640.12 | \$ 13,272.13 | \$ 13,935.73 | \$ 14,632.52   |
| Laboratory  | Lab Director                          | \$ 12,280.18        | \$ 12,894.19 | \$ 13,538.90 | \$ 14,215.85 | \$ 14,926.63   |
| Field Operations  | Field Operations Supervisor           | \$ 12,158.59        | \$ 12,766.52 | \$ 13,404.85 | \$ 14,075.09 | \$ 14,778.84   |

| <b>Fiscal Year 2026/27 (July 1, 2026 - June 30, 2027)</b> |                                       | <b>Salary Steps</b> |              |              |              |                |
|---|---------------------------------------|---------------------|--------------|--------------|--------------|----------------|
| <b>5% increase (4% for General Manager)</b>               |                                       |                     |              |              |              |                |
| <b>Department</b>   | <b>Position</b>                       | <b>Minimum</b>      |              |              |              | <b>Maximum</b> |
|   |                                       | <b>1</b>            | <b>2</b>     | <b>3</b>     | <b>4</b>     | <b>5</b>       |
| Admin   | General Manager                       |                     |              |              |              | \$20,419.02    |
| Field Operations  | Assistant Mosquito Control Technician | \$ 8,385.28         |              |              |              |                |
| Field Operations  | Mosquito Control Technician           | \$ 8,823.26         | \$ 9,264.41  | \$ 9,727.59  | \$ 10,214.01 | \$ 10,722.92   |
| Field Operations  | Vector Biologist                      | \$ 11,259.04        | \$ 11,820.80 |              |              |                |
| Laboratory  | Assistant Vector Scientist            | \$ 8,389.39         |              |              |              |                |
| Laboratory  | Associate Vector Scientist            | \$ 8,830.94         | \$ 9,272.17  | \$ 9,736.12  | \$ 10,231.42 | \$ 10,740.86   |
| Laboratory  | Vector Scientist                      | \$ 11,373.72        | \$ 11,964.16 | \$ 12,587.56 |              |                |
| Admin   | Community Liaison                     | \$ 9,727.59         | \$ 10,214.01 | \$ 10,722.92 | \$ 11,259.04 | \$ 11,820.80   |
| Admin   | Public Education Officer              | \$ 10,187.63        | \$ 10,697.01 | \$ 11,231.86 | \$ 11,793.45 | \$ 12,383.13   |
| Admin   | Mechanical Specialist                 | \$ 10,158.51        | \$ 10,666.43 | \$ 11,199.76 | \$ 11,759.74 | \$ 12,347.74   |
| Admin   | Finance & Administration Director     | \$ 11,809.99        | \$ 12,400.49 | \$ 13,020.51 | \$ 13,671.54 | \$ 14,355.12   |
| Admin   | IT Director                           | \$ 11,324.23        | \$ 11,890.44 | \$ 12,484.96 | \$ 13,109.21 | \$ 13,764.67   |
| Admin   | Regulatory & Public Affairs Director  | \$ 12,640.12        | \$ 13,272.13 | \$ 13,935.73 | \$ 14,632.51 | \$ 15,364.14   |
| Laboratory  | Lab Director                          | \$ 12,894.19        | \$ 13,538.90 | \$ 14,215.84 | \$ 14,926.64 | \$ 15,672.96   |
| Field Operations  | Operations Director                   | \$ 12,766.52        | \$ 13,404.85 | \$ 14,075.09 | \$ 14,778.85 | \$ 15,517.79   |

| <b>Fiscal Year 2027/28 (July 1, 2027 - June 30, 2028)</b> |                                       | <b>Salary Steps</b> |              |              |              |                |
|---|---------------------------------------|---------------------|--------------|--------------|--------------|----------------|
| <b>5% Increase</b>  |                                       |                     |              |              |              |                |
| <b>Department</b>   | <b>Position</b>                       | <b>Minimum</b>      |              |              |              | <b>Maximum</b> |
|   |                                       | <b>1</b>            | <b>2</b>     | <b>3</b>     | <b>4</b>     | <b>5</b>       |
| Admin   | General Manager                       |                     |              |              |              |                |
| Field Operations  | Assistant Mosquito Control Technician | \$ 8,804.55         |              |              |              |                |
| Field Operations  | Mosquito Control Technician           | \$ 9,264.43         | \$ 9,727.63  | \$ 10,213.97 | \$ 10,724.71 | \$ 11,259.06   |
| Field Operations  | Vector Biologist                      | \$ 11,821.99        | \$ 12,411.84 |              |              |                |
| Laboratory  | Assistant Vector Scientist            | \$ 8,808.85         |              |              |              |                |
| Laboratory  | Associate Vector Scientist            | \$ 9,272.48         | \$ 9,735.78  | \$ 10,222.93 | \$ 10,742.99 | \$ 11,277.91   |
| Laboratory  | Vector Scientist                      | \$ 11,942.41        | \$ 12,562.37 | \$ 13,216.94 |              |                |
| Admin   | Community Liaison                     | \$ 10,213.97        | \$ 10,724.71 | \$ 11,259.06 | \$ 11,821.99 | \$ 12,411.84   |
| Admin   | Public Education Officer              | \$ 10,697.01        | \$ 11,231.86 | \$ 11,793.46 | \$ 12,383.13 | \$ 13,002.28   |
| Admin   | Mechanical Specialist                 | \$ 10,666.44        | \$ 11,199.76 | \$ 11,759.75 | \$ 12,347.73 | \$ 12,965.12   |
| Admin   | Finance & Administration Director     | \$ 12,400.49        | \$ 13,020.51 | \$ 13,671.54 | \$ 14,355.12 | \$ 15,072.87   |
| Admin   | IT Director                           | \$ 11,890.44        | \$ 12,484.96 | \$ 13,109.21 | \$ 13,764.67 | \$ 14,452.90   |
| Admin   | Regulatory & Public Affairs Director  | \$ 13,272.12        | \$ 13,935.73 | \$ 14,632.52 | \$ 15,364.14 | \$ 16,132.35   |
| Laboratory  | Lab Director                          | \$ 13,538.90        | \$ 14,215.84 | \$ 14,926.64 | \$ 15,672.97 | \$ 16,456.61   |
| Field Operations  | Operations Director                   | \$ 13,404.85        | \$ 14,075.09 | \$ 14,778.84 | \$ 15,517.79 | \$ 16,293.68   |

Effective: July 1, 2026

Revised: July 8, 2026

Adopted by the Alameda County Mosquito Abatement District on behalf of the Board of Trustees as of July 8, 2026.

Alameda County Mosquito Abatement District  
Publicly Available Pay Schedule  
Monthly Salary Schedule

| Fiscal Year 2025/26 (July 1, 2025 - June 30, 2026) |   | Salary Steps |              |              |              |              |
|--|---|--------------|--------------|--------------|--------------|--------------|
| 5% Increase  |   |              |              |              |              |              |
| Department   | Position  | Minimum      |              |              |              | Maximum      |
|  |   | 1            | 2            | 3            | 4            | 5            |
| Admin  | General Manager   |              |              |              |              | \$ 19,633.68 |
| Field Operations                                   | Assistant Mosquito Control Technician   | \$ 7,985.99  |              |              |              |              |
| Field Operations                                   | Mosquito Control Technician   | \$ 8,403.11  | \$ 8,823.24  | \$ 9,264.37  | \$ 9,727.63  | \$ 10,212.30 |
| Field Operations                                   | Vector Biologist  | \$ 10,722.89 | \$ 11,257.90 |              |              |              |
| Laboratory   | Assistant Vector Scientist  | \$ 7,989.89  |              |              |              |              |
| Laboratory   | Associate Vector Scientist  | \$ 8,410.42  | \$ 8,830.64  | \$ 9,272.50  | \$ 9,744.21  | \$ 10,229.39 |
| Laboratory   | Vector Scientist  | \$ 10,832.12 | \$ 11,394.44 | \$ 11,988.15 |              |              |
| Admin  | Community Liaison   | \$ 9,264.37  | \$ 9,727.63  | \$ 10,212.30 | \$ 10,722.89 | \$ 11,257.90 |
| Admin  | Public Education Officer  | \$ 9,702.50  | \$ 10,187.63 | \$ 10,697.01 | \$ 11,231.86 | \$ 11,793.45 |
| Admin  | Mechanical Specialist   | \$ 9,674.77  | \$ 10,158.51 | \$ 10,666.44 | \$ 11,199.75 | \$ 11,759.75 |
| Admin  | <del>Finance &amp; Administration Director</del> <del>Financial &amp; HR Specialist</del> | \$ 10,712.01 | \$ 11,247.61 | \$ 11,809.99 | \$ 12,400.49 | \$ 13,020.52 |
| Admin  | IT Director   | \$ 10,784.98 | \$ 11,324.23 | \$ 11,890.44 | \$ 12,484.96 | \$ 13,109.21 |
| Admin  | Regulatory & Public Affairs Director  | \$ 12,038.21 | \$ 12,640.12 | \$ 13,272.13 | \$ 13,935.73 | \$ 14,632.52 |
| Laboratory   | Lab Director  | \$ 12,280.18 | \$ 12,894.19 | \$ 13,538.90 | \$ 14,215.85 | \$ 14,926.63 |
| Field Operations                                   | Field Operations Supervisor   | \$ 12,158.59 | \$ 12,766.52 | \$ 13,404.85 | \$ 14,075.09 | \$ 14,778.84 |

| Fiscal Year 2026/27 (July 1, 2026 - June 30, 2027) |   | Salary Steps |              |              |              |                    |
|--|---|--------------|--------------|--------------|--------------|--------------------|
| 5% increase (4% for General Manager)               |   |              |              |              |              |                    |
| Department   | Position  | Minimum      |              |              |              | Maximum            |
|  |   | 1            | 2            | 3            | 4            | 5                  |
| Admin  | General Manager   |              |              |              |              | <u>\$20,419.02</u> |
| Field Operations                                   | Assistant Mosquito Control Technician   | \$ 8,385.28  |              |              |              |                    |
| Field Operations                                   | Mosquito Control Technician   | \$ 8,823.26  | \$ 9,264.41  | \$ 9,727.59  | \$ 10,214.01 | \$ 10,722.92       |
| Field Operations                                   | Vector Biologist  | \$ 11,259.04 | \$ 11,820.80 |              |              |                    |
| Laboratory   | Assistant Vector Scientist  | \$ 8,389.39  |              |              |              |                    |
| Laboratory   | Associate Vector Scientist  | \$ 8,830.94  | \$ 9,272.17  | \$ 9,736.12  | \$ 10,231.42 | \$ 10,740.86       |
| Laboratory   | Vector Scientist  | \$ 11,373.72 | \$ 11,964.16 | \$ 12,587.56 |              |                    |
| Admin  | Community Liaison   | \$ 9,727.59  | \$ 10,214.01 | \$ 10,722.92 | \$ 11,259.04 | \$ 11,820.80       |
| Admin  | Public Education Officer  | \$ 10,187.63 | \$ 10,697.01 | \$ 11,231.86 | \$ 11,793.45 | \$ 12,383.13       |
| Admin  | Mechanical Specialist   | \$ 10,158.51 | \$ 10,666.43 | \$ 11,199.76 | \$ 11,759.74 | \$ 12,347.74       |
| Admin  | <del>Finance &amp; Administration Director</del> <del>Financial &amp; HR Specialist</del> | \$ 11,809.99 | \$ 12,400.49 | \$ 13,020.51 | \$ 13,671.54 | \$ 14,355.12       |
| Admin  | IT Director   | \$ 11,324.23 | \$ 11,890.44 | \$ 12,484.96 | \$ 13,109.21 | \$ 13,764.67       |
| Admin  | Regulatory & Public Affairs Director  | \$ 12,640.12 | \$ 13,272.13 | \$ 13,935.73 | \$ 14,632.51 | \$ 15,364.14       |
| Laboratory   | Lab Director  | \$ 12,894.19 | \$ 13,538.90 | \$ 14,215.84 | \$ 14,926.64 | \$ 15,672.96       |
| Field Operations                                   | <del>Field-Operations</del> <del>Director Supervisor</del>                                | \$ 12,766.52 | \$ 13,404.85 | \$ 14,075.09 | \$ 14,778.85 | \$ 15,517.79       |

| Fiscal Year 2027/28 (July 1, 2027 - June 30, 2028) |   | Salary Steps |              |              |              |              |
|--|---|--------------|--------------|--------------|--------------|--------------|
| 5% Increase  |   |              |              |              |              |              |
| Department   | Position  | Minimum      |              |              |              | Maximum      |
|  |   | 1            | 2            | 3            | 4            | 5            |
| Admin  | General Manager   |              |              |              |              |              |
| Field Operations                                   | Assistant Mosquito Control Technician   | \$ 8,804.55  |              |              |              |              |
| Field Operations                                   | Mosquito Control Technician   | \$ 9,264.43  | \$ 9,727.63  | \$ 10,213.97 | \$ 10,724.71 | \$ 11,259.06 |
| Field Operations                                   | Vector Biologist  | \$ 11,821.99 | \$ 12,411.84 |              |              |              |
| Laboratory   | Assistant Vector Scientist  | \$ 8,808.85  |              |              |              |              |
| Laboratory   | Associate Vector Scientist  | \$ 9,272.48  | \$ 9,735.78  | \$ 10,222.93 | \$ 10,742.99 | \$ 11,277.91 |
| Laboratory   | Vector Scientist  | \$ 11,942.41 | \$ 12,562.37 | \$ 13,216.94 |              |              |
| Admin  | Community Liaison   | \$ 10,213.97 | \$ 10,724.71 | \$ 11,259.06 | \$ 11,821.99 | \$ 12,411.84 |
| Admin  | Public Education Officer  | \$ 10,697.01 | \$ 11,231.86 | \$ 11,793.46 | \$ 12,383.13 | \$ 13,002.28 |
| Admin  | Mechanical Specialist   | \$ 10,666.44 | \$ 11,199.76 | \$ 11,759.75 | \$ 12,347.73 | \$ 12,965.12 |
| Admin  | <del>Finance &amp; Administration Director</del> <del>Financial &amp; HR Specialist</del> | \$ 12,400.49 | \$ 13,020.51 | \$ 13,671.54 | \$ 14,355.12 | \$ 15,072.87 |
| Admin  | IT Director   | \$ 11,890.44 | \$ 12,484.96 | \$ 13,109.21 | \$ 13,764.67 | \$ 14,452.90 |
| Admin  | Regulatory & Public Affairs Director  | \$ 13,272.12 | \$ 13,935.73 | \$ 14,632.52 | \$ 15,364.14 | \$ 16,132.35 |
| Laboratory   | Lab Director  | \$ 13,538.90 | \$ 14,215.84 | \$ 14,926.64 | \$ 15,672.97 | \$ 16,456.61 |
| Field Operations                                   | <del>Field-Operations</del> <del>Director Supervisor</del>                                | \$ 13,404.85 | \$ 14,075.09 | \$ 14,778.84 | \$ 15,517.79 | \$ 16,293.68 |

Effective: ~~July January-1, 2026~~

Revised: ~~July January-14, 2026~~

Adopted by the Alameda County Mosquito Abatement District on behalf of the Board of Trustees as of ~~January-14~~ July 8, 2026.

RESOLUTION NO. 1149-1

ALAMEDA COUNTY MOSQUITO  
ABATEMENT DISTRICT

**COMMENDATION TO: Joseph Huston**

WHEREAS: You, Joseph Huston, were hired by the district as a Mosquito Control Technician on July 1<sup>st</sup>, 1991 and promoted to Field Operations Supervisor on April 6<sup>th</sup>, 2012, and

WHEREAS: Prior to your employment, you completed your Bachelor of Arts degree in Environmental Studies from California State University Hayward in 1991 with a focus on local endangered species and pre-law, and

WHEREAS: You, could be counted on to find any insect in Alameda County at a moment's notice and whose interest and knowledge in entomology served as an example for all ACMAD staff, and

WHEREAS: You, through your successful work with the California State Water Resources Control Board led to you being featured on the cover of *Wing Beats* magazine, and

WHEREAS: You, served as the ACMAD Employee Association President for many years leading to living wages and benefits for employees while maintaining good relationships with the Board of Trustees, and

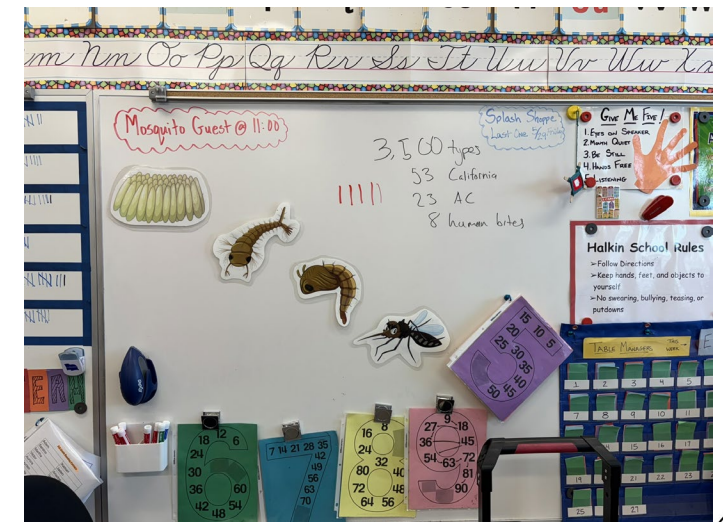
WHEREAS: You, were respected for your expertise in achieving voluntary compliance by Alameda County residents and forging strong long-lasting relationships with public partners embodying the best of ACMAD, therefore be it

RESOLVED: We, the Board of Trustees, do hereby extend our sincere appreciation for your 35 years of dedicated service to this District.

# Education and Outreach Update for 2025-2026



Presented by Judith Pierce, MPH  
Public Education Officer



# Classroom education and events dashboard July 2025 - June 2026

Total # of Presentations & Events:

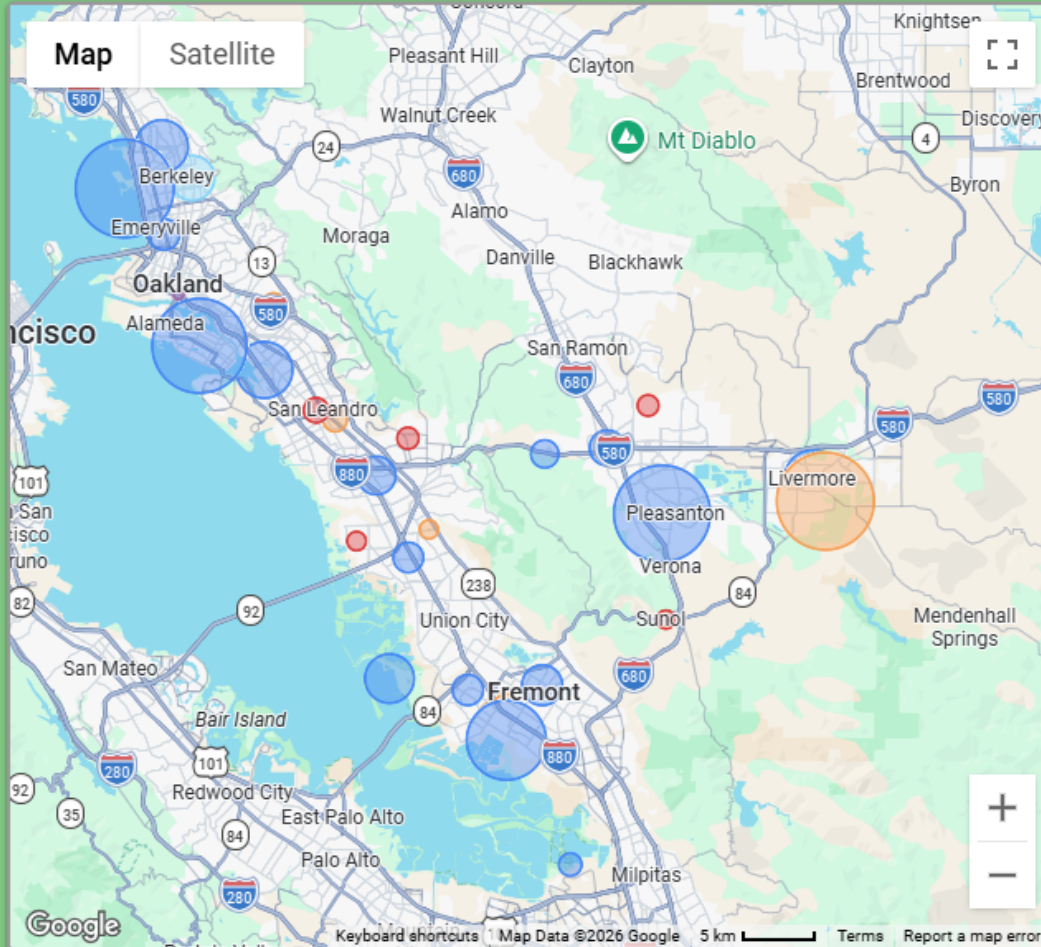
65

# of Interactions:

9,604

City

Jul 1, 2025 - Jun 31, 2026



# of Attendees

1 • ● 859

Type of event

● Outreach event/booth ● School presentation ● Guest lecture  
● Aedes aegypti focused presentation ● Parade

Outreach event/booth

Aedes aegypti foc...

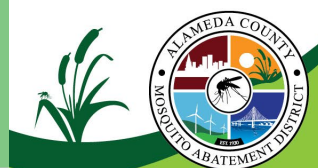
School presentation

Guest lec...

Parade

|    | Name of event  | Date         | # of Attendees |
|----|--|--------------|----------------|
| 1. | Downtown Livermore Farmer's Market                         | Jun 25, 2026 | 73             |
| 2. | Livermore City Council Presentation                        | Jun 22, 2026 | 35             |
| 3. | Bay Area Carnivorous Plant Society 2026 Annual Show & Sale | Jun 13, 2026 | 821            |
| 4. | Bird & Butterfly Festival                                  | Jun 7, 2026  | 344            |
| 5. | Halkin Elementary  | May 20, 2026 | 53             |
| 6. | Downtown Livermore Festival                                | May 17, 2026 | 168            |

1 - 65 / 65



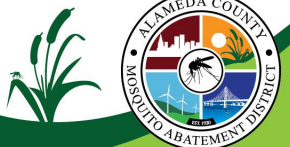
# Public Outreach: Schools



2026 marks the 5<sup>th</sup> year of the school program

44 school presentations in the 2025-2026 school year

- Focus is still on 3<sup>rd</sup> grade (though 2<sup>nd</sup>/3<sup>rd</sup> splits are fine)
- Half of schools request the full week-long program, half are fine with standalone presentations



# Media outreach



**PUBLIC SAFETY**

## New program launching in Livermore takes bacteria-based approach to fight invasive mosquitoes

*Two neighborhoods eyed for potential implementation July through October*

by Jude Strzemp 6 hours ago

**NEWS**

## Google wants to release up to 32 million 'good' mosquitoes in California and Florida

by: Will Conybeare  
Posted: May 31, 2026 / 12:06 PM PDT  
Updated: Jun 1, 2026 / 11:07 PM PDT

Google to release millions of mosquitoes in California

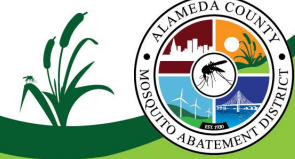
OF THEIR DEBUG PROGRAM.

0:17 / 0:32

Mosquito abatement work underway in Livermore

KRON 4 156K subscribers

555 views 3 weeks ago



# Engagement with local elected officials

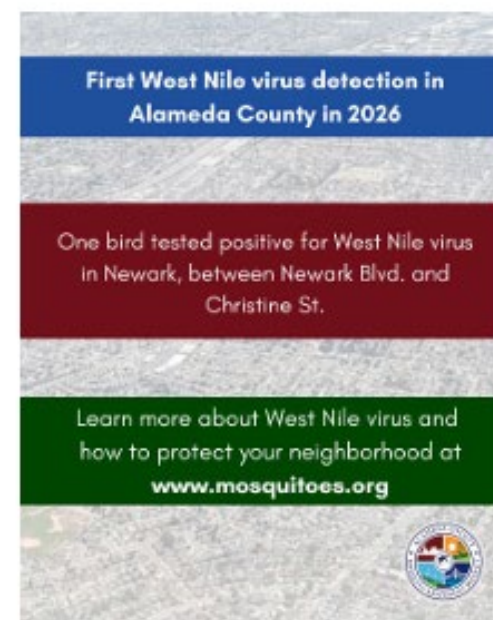


2026-06-22 City Council Meeting



# Enhancing our digital presence: social media templates

- To streamline and unify posting across multiple social media platforms, we now use SocialBee. The social media management tool allows ACMAD to preschedule posts across all three social media platforms.
- ACMAD will schedule a minimum of three posts a week.
- Judi created very simple template frames for posts to create a uniform look to increase brand recognition.
- The ACMAD logo and frames will not be included in content we did not create (e.g. shares or reposts).
- If we do share content from other agencies, we will credit them in the post.



# Enhancing our digital presence: PAID

## Pacific AI Digital supports:

- Website Search Engine Optimization (SEO)
- AI search optimization
- Ad placement on social media and websites
- Creating ads with ACMAD direction
- Placing Reels with appropriate tags on Meta (Facebook and Instagram)
- Geo Targets specific populations (demographics, neighborhoods)
- Translation and placement of ads in Spanish and Chinese



## Frequently Asked Questions (FAQs)

### FAQs: General

#### [What mosquito control services are available in Alameda County, CA?](#) —

The Alameda County Mosquito Abatement District (ACMAD) is an independent Special District that provides services rooted in science and public health, including mosquito monitoring, environmentally conscious control measures, and public education. Our [program](#) focuses on monitoring mosquito populations using Integrated Vector Management strategies to reduce mosquitoes and educating the public on prevention.

**If you are an Alameda County resident and would like to request services addressing mosquito biting activity, mosquitofish, insect identification or inspection of standing water, please visit our [Service Request form](#).**

#### How can I request mosquito control services for my home? +

#### Are there any specific mosquito species being monitored in Alameda County? +



# Innovative Mosquito Reduction program

**Innovative Mosquito Reduction:**  
Reducing Invasive *Aedes* Mosquitoes





Male *Aedes aegypti*  
Male mosquitoes do **not** bite - they feed on nectar and fruit juices.



## INNOVATIVE MOSQUITO REDUCTION

These techniques have successfully reduced invasive *Aedes aegypti* populations in the United States and other countries and have been incorporated into...


[READ MORE >>](#)

**Alameda County Mosquito Abatement District**

**NOTICE**

Innovative Mosquito Reduction in Alameda County: *Wolbachia*



Male *Aedes aegypti*  
Male mosquitoes do not bite and cannot spread diseases.



The District is evaluating two locations in Livermore for an innovative mosquito reduction program to reduce *Aedes aegypti* mosquitoes in the area. This EPA-registered, non-GMO, and eco-friendly method involves releasing male *Aedes aegypti* mosquitoes with *Wolbachia* (WB1 males), a common bacteria naturally found in many insects.

As part of our commitment to using **safe, effective, and environmentally responsible** mosquito control, we are monitoring conditions in both areas before selecting a site in **early July**.

This evaluation period allows the District to review data and operational considerations.

Alameda County Mosquito Abatement District  
23187 Connecticut St, Hayward, CA 94545  
(510) 783-7744 mosquitoes.org

## Innovative Mosquito Reduction in Alameda County: *Wolbachia*

Male *Aedes aegypti*

Alameda County Mosquito Abatement District



“Release the *Wolbachia!*” – Livermore resident



## Goals for 2026 - 2027

### Formalized processes for public communication

- First WNV positive bird and mosquito sample for the county, when abundance is high, when we need to conduct Adult Mosquito Control

### Written materials (physical and digital)

- *Wolbachia* materials for Livermore releases
- New general brochure that discusses WNV, *Aedes aegypti*

### Enhance relationships with more agencies to amplify our messages

- Other special districts who have larger followings (StopWaste, Zone 7)
- Continue to foster relationships with cities

### HOA best practices

- Refine toolkit for HOA use



Questions?  
Comments?

Thank you for  
your time!



Alameda County Mosquito Abatement Dist.  
**Check Register**  
 For the Period From Jun 1, 2026 to Jun 15, 2026

Filter Criteria includes: Report order is by Date.

| <b>Check #</b>                            | <b>Date</b> | <b>Payee</b>                                     | <b>Amount</b>     |
|---|-------------|--|-------------------|
| 5269                                      | 6/10/26     | Airgas   | 7,423.67          |
| 5270                                      | 6/10/26     | AT&T   | 102.99            |
| 5271                                      | 6/10/26     | Bay Alarm  | 142.65            |
| 5272                                      | 6/10/26     | Beck's Shoes                                     | 451.87            |
| 5273                                      | 6/10/26     | Campbell, Cornelius                              | 250.00            |
| 5274                                      | 6/10/26     | California Department of Public Health           | 3,800.00          |
| 5275                                      | 6/10/26     | Columbia Bank                                    | 26,759.74         |
| 5276                                      | 6/10/26     | Coverall North America, Inc.                     | 910.00            |
| 5277                                      | 6/10/26     | Industrial Park Landscape Maintenance            | 287.00            |
| 5278                                      | 6/10/26     | NBC Supply Corp                                  | 598.05            |
| 5279                                      | 6/10/26     | PFM Asset Management LLC                         | 2,095.58          |
| 5280                                      | 6/10/26     | PG&E   | 549.64            |
| 5281                                      | 6/10/26     | The Regents of U.C                               | 675.00            |
| 5282                                      | 6/10/26     | Voya Institutional Trust Company                 | 189.16            |
| ACH                                       | 6/10/26     | Alameda County Mosquito Abatement Dist (Payroll) | 121,557.01        |
| ACH                                       | 6/10/26     | CalPERS Retirement                               | 22,997.50         |
| ACH                                       | 6/10/26     | CalPERS 457                                      | 3,774.04          |
| ACH                                       | 6/10/26     | Enterprise                                       | 4,329.57          |
| <b>Total Expenditures - June 15, 2026</b> |             |  | <b>196,893.47</b> |

Alameda County Mosquito Abatement Dist.  
**Check Register**  
For the Period From Jun 16, 2026 to Jun 30, 2026

Filter Criteria includes: Report order is by Date.

| <b>Check #</b>                            | <b>Date</b> | <b>Payee</b>   | <b>Amount</b>     |
|---|-------------|--|-------------------|
| 5283                                      | 6/26/26     | Adapco   | 9,322.05          |
| 5284                                      | 6/26/26     | Advanced Lighting Services Inc                         | 16,248.92         |
| 5285                                      | 6/26/26     | Airgas   | 5,317.28          |
| 5286                                      | 6/26/26     | Bay Alarm  | 964.02            |
| 5287                                      | 6/26/26     | Bay Central Printing                                   | 580.33            |
| 5288                                      | 6/26/26     | CCCMA Occupational Clinic                              | 195.00            |
| 5289                                      | 6/26/26     | Cintas   | 157.03            |
| 5290                                      | 6/26/26     | Clarke   | 30,212.60         |
| 5291                                      | 6/26/26     | J&C Safety 1st Fire Protection Inc                     | 675.00            |
| 5292                                      | 6/26/26     | Lawton, Sarah  | 249.19            |
| 5293                                      | 6/26/26     | Marin/Sonoma Mosquito & Vector                         | 1,738.28          |
| 5294                                      | 6/26/26     | NBC Supply Corp  | 199.35            |
| 5295                                      | 6/26/26     | PC Professional  | 431.50            |
| 5296                                      | 6/26/26     | Spark Creative Design                                  | 906.25            |
| 5297                                      | 6/26/26     | The Hartford   | 122.20            |
| 5298                                      | 6/26/26     | Verizon  | 393.86            |
| 5299                                      | 6/26/26     | Voya Institutional Trust Company                       | 189.16            |
| ACH                                       | 6/26/26     | Alameda County Mosquito Abatement Dist (Payroll)       | 122,481.69        |
| ACH                                       | 6/26/26     | Alameda County Mosquito Abatement Dist (Payroll Float) | 10,000.00         |
| ACH                                       | 6/26/26     | CalPERS Health   | 54,466.41         |
| ACH                                       | 6/26/26     | CalPERS Retirement                                     | 22,997.50         |
| ACH                                       | 6/26/26     | CalPERS 457  | 3,774.04          |
| ACH                                       | 6/26/26     | WEX Bank   | 6,346.65          |
| ACH                                       | 6/26/26     | WEX Bank   | 484.65            |
| <b>Total Expenditures - June 30, 2026</b> |             |  | <b>288,452.96</b> |



BL ACCT [REDACTED]

ACMAD

Account Number: [REDACTED]

Page 1 of 6



**Account Summary**




|                       |   |              |
|-----------------------|---|--------------|
| Billing Cycle         |   | 05/31/2026   |
| Days In Billing Cycle |   | 31           |
| Previous Balance      |   | \$18,997.87  |
| Purchases             | + | \$26,768.62  |
| Cash                  | + | \$0.00       |
| Balance Transfers     | + | \$0.00       |
| Special               | + | \$0.00       |
| Credits               | - | \$15.48-     |
| Payments              | - | \$18,997.87- |
| Other Charges         | + | \$6.60       |
| Finance Charges       | + | \$0.00       |

**NEW BALANCE \$26,759.74**

**Credit Summary**

|                         |              |
|-------------------------|--------------|
| Total Credit Line       | \$105,000.00 |
| Available Credit Line   | \$78,240.26  |
| Available Cash          | \$0.00       |
| Amount Over Credit Line | \$0.00       |
| Amount Past Due         | \$0.00       |
| Disputed Amount         | \$0.00       |

**Account Inquiries**

-  Call us at: (866) 777-9013  
Lost or Stolen Card: (866) 839-3485
-  Go to ColumbiaBank.com
-  Write us at PO BOX 35142 - LB1181, SEATTLE, WA 98124-5142

**Payment Summary**

|                         |                    |
|-------------------------|--------------------|
| <b>NEW BALANCE</b>      | <b>\$26,759.74</b> |
| <b>MINIMUM PAYMENT</b>  | <b>\$26,759.74</b> |
| <b>PAYMENT DUE DATE</b> | <b>06/25/2026</b>  |

*NOTE: Grace period to avoid a finance charge on purchases, pay entire new balance by payment due date. Finance charge accrues on cash advances until paid and will be billed on your next statement.*

**Corporate Activity**

|                   |                  |                         |                                | <b>TOTAL CORPORATE ACTIVITY</b> | <b>\$18,997.87-</b> |
|-------------------|------------------|-------------------------|--------------------------------|---------------------------------|---------------------|
| <b>Trans Date</b> | <b>Post Date</b> | <b>Reference Number</b> | <b>Transaction Description</b> | <b>Amount</b>                   |                     |
| 05/19             | 05/19            | 000000LXB2605199286001  | PAYMENT - THANK YOU            | \$18,997.87-                    |                     |

PLEASE DETACH COUPON AND RETURN PAYMENT USING THE ENCLOSED ENVELOPE - ALLOW UP TO 7 DAYS FOR RECEIPT

COLUMBIA BANK  
PO BOX 35142 - LB1181  
SEATTLE WA 98124-5142



**Account Number**

Check box to indicate name/address change on back of this coupon

AMOUNT OF PAYMENT ENCLOSED

| <b>Closing Date</b> | <b>New Balance</b> | <b>Total Minimum Payment Due</b> | <b>Payment Due Date</b> |
|---------------------|--------------------|----------------------------------|-------------------------|
| 05/31/26            | \$26,759.74        | \$26,759.74                      | 06/25/26                |

\$



BL ACCT [REDACTED]  
ACMAD  
23187 CONNECTICUT ST  
HAYWARD CA 94545

e-Statement



13125

MAKE CHECK PAYABLE TO:

COLUMBIA BANK  
PO BOX 35142 - LB1181  
SEATTLE WA 98124-5142



| Cardholder Account Summary        |  |                                      |                                       |                         |                            |
|-----------------------------------|--|--------------------------------------|---------------------------------------|-------------------------|----------------------------|
| ERIC HAAS-STAPLETON<br>[REDACTED] |  | Payments & Other Credits<br>\$15.48- | Purchases & Other Charges<br>\$379.88 | Cash Advances<br>\$0.00 | Total Activity<br>\$364.40 |

| Cardholder Account Detail |           |           |                         |   |          |
|---------------------------|-----------|-----------|-------------------------|---|----------|
| Trans Date                | Post Date | Plan Name | Reference Number        | Description                             | Amount   |
| 05/07                     | 05/08     | PPLN01    | 24793386127002602568089 | Adobe Inc 800-8336687 CA                | \$19.99  |
| 05/07                     | 05/08     |           | 74793386127002906169225 | CREDIT VOUCHER                          | \$15.48- |
|                           |           |           |                         | Adobe Inc 800-8336687 CA                |          |
| 05/13                     | 05/14     | PPLN01    | 24692166133407612193754 | AMAZON MKTPL*BV6EX52H0 Amzn.com/bill WA | \$35.76  |
| 05/14                     | 05/15     | PPLN01    | 24692166134408228028771 | AMAZON MKTPL*9H25B7HK3 Amzn.com/bill WA | \$42.06  |
| 05/23                     | 05/24     | PPLN01    | 24240526143760909450687 | THORNTON PLASTICS CO 801-322-3413 UT    | \$257.87 |
| 05/23                     | 05/24     | PPLN01    | 24692166143403517754657 | AMAZON MKTPL*B30IX39H3 Amzn.com/bill WA | \$24.20  |

| Cardholder Account Summary     |  |                                    |                                       |                         |                            |
|--------------------------------|--|------------------------------------|---------------------------------------|-------------------------|----------------------------|
| RYAN CLAUSNITZER<br>[REDACTED] |  | Payments & Other Credits<br>\$0.00 | Purchases & Other Charges<br>\$526.44 | Cash Advances<br>\$0.00 | Total Activity<br>\$526.44 |

| Cardholder Account Detail |           |           |                         |  |          |
|---------------------------|-----------|-----------|-------------------------|--|----------|
| Trans Date                | Post Date | Plan Name | Reference Number        | Description                            | Amount   |
| 05/01                     | 05/03     | PPLN01    | 24430996122735950193394 | ERACTOLL 352S1S TOLLPASSCUSTO CA       | \$13.45  |
| 05/07                     | 05/08     | PPLN01    | 24755426128151284348754 | ENGRAVIT CASTRO VALLEY CA              | \$66.15  |
| 05/14                     | 05/15     | PPLN01    | 24793386134002545277229 | DOCUSIGN INC. Wilmington DE            | \$120.00 |
| 05/16                     | 05/17     | PPLN01    | 24493986137218933033431 | SF CHRONICLE SUBSCRIPT 800-310-2455 CA | \$35.96  |
| 05/20                     | 05/21     | PPLN01    | 24493986141220029055561 | EAST BAY TIMES HTTP://WWW.EA CA        | \$26.00  |
| 05/21                     | 05/22     | PPLN01    | 24036296141744483601311 | ADOBE *ADOBE 408-536-6000 CA           | \$239.88 |
| 05/24                     | 05/25     | PPLN01    | 24431066144436906165850 | FASTRAK CSC 415-486-8655 CA            | \$25.00  |

| Cardholder Account Summary    |  |                                    |   |                         |                              |
|-------------------------------|--|------------------------------------|---|-------------------------|------------------------------|
| MICHELLE ROBLES<br>[REDACTED] |  | Payments & Other Credits<br>\$0.00 | Purchases & Other Charges<br>\$1,722.91 | Cash Advances<br>\$0.00 | Total Activity<br>\$1,722.91 |

| Cardholder Account Detail |           |           |                         |  |            |
|---------------------------|-----------|-----------|-------------------------|--|------------|
| Trans Date                | Post Date | Plan Name | Reference Number        | Description                                | Amount     |
| 05/08                     | 05/08     | PPLN01    | 24011346128100058142687 | AMAZON RETA* BJ18V5WTO<br>WWW.AMAZON.CO WA | \$171.66   |
| 05/08                     | 05/10     | PPLN01    | 24011346128100093824539 | AMAZON RETA* BV77A6CP0<br>WWW.AMAZON.CO WA | \$33.20    |
| 05/21                     | 05/22     | PPLN01    | 24692166141402348157405 | WM.COM 866-909-4458 TX                     | \$371.04   |
| 05/22                     | 05/24     | PPLN01    | 24639236142900011946570 | SAGE SOFTWARE INC 866-9967243 CA           | \$1,147.01 |

| Cardholder Account Summary  |  |                                    |   |                         |                              |
|-----------------------------|--|------------------------------------|---|-------------------------|------------------------------|
| ROBERT FERDAN<br>[REDACTED] |  | Payments & Other Credits<br>\$0.00 | Purchases & Other Charges<br>\$4,195.36 | Cash Advances<br>\$0.00 | Total Activity<br>\$4,195.36 |

| Cardholder Account Detail |           |           |                         |  |          |
|---------------------------|-----------|-----------|-------------------------|--|----------|
| Trans Date                | Post Date | Plan Name | Reference Number        | Description                                | Amount   |
| 04/30                     | 05/01     | PPLN01    | 24692166120405097172058 | AMAZON MKTPL*BV2AO2GJ2 Amzn.com/bill WA    | \$16.64  |
| 05/01                     | 05/01     | PPLN01    | 24692166121405305825116 | AMAZON MKTPL*BS1TX37U0 Amzn.com/bill WA    | \$14.38  |
| 05/01                     | 05/03     | PPLN01    | 24692166121405609205338 | AMAZON MKTPL*BS1ET6970 Amzn.com/bill WA    | \$33.18  |
| 05/04                     | 05/05     | PPLN01    | 24000776124100027114556 | WWW.USMOBILE.COM 187-82050088 NY           | \$550.00 |
| 05/04                     | 05/05     | PPLN01    | 24011346124100133659824 | CLAUDE.AI SUBSCRIPTION<br>ANTHROPIC.COM CA | \$20.00  |

| Cardholder Account Detail Continued |           |           |                         |  |            |
|-------------------------------------|-----------|-----------|-------------------------|--|------------|
| Trans Date                          | Post Date | Plan Name | Reference Number        | Description                              | Amount     |
| 05/07                               | 05/08     | PPLN01    | 24492166127100079340709 | OPENAI *CHATGPT SUBSCR OPENAI.COM CA     | \$1,200.00 |
| 05/10                               | 05/11     | PPLN01    | 24793386130000214585066 | GoTo GoToConnect Boston MA               | \$339.16   |
| 05/10                               | 05/11     | PPLN01    | 24692166130404437194557 | COMCAST / XFINITY 800-266-2278 CA        | \$277.52   |
| 05/12                               | 05/13     | PPLN01    | 24011346132100132096333 | CLAUDE.AI SUBSCRIPTION ANTHROPIC.COM CA  | \$185.21   |
| 05/12                               | 05/13     | PPLN01    | 24692166132406825430749 | AMAZON MKTPL*MI6F57ML3 Amzn.com/bill WA  | \$57.25    |
| 05/12                               | 05/14     | PPLN01    | 24692166133407166007004 | APPLE STORE #R101 PLEASANTON CA          | \$719.52   |
| 05/14                               | 05/15     | PPLN01    | 24011346134100128344752 | ANTHROPIC ANTHROPIC.COM CA               | \$60.00    |
| 05/15                               | 05/15     | PPLN01    | 24692166135408790745207 | AMAZON MKTPL*BV58B3WVM0 Amzn.com/bill WA | \$23.87    |
| 05/20                               | 05/22     | PPLN01    | 24707806141030046941244 | MISAC 714-738-5309 CA                    | \$130.00   |
| 05/22                               | 05/24     | PPLN01    | 24000776142100021881307 | US MOBILE WWW.USMOBILE. NY               | \$2.98     |
| 05/22                               | 05/24     | PPLN01    | 24692166142402899886468 | AMAZON MKTPL*JO9X32CR3 Amzn.com/bill WA  | \$81.25    |
| 05/27                               | 05/28     | PPLN01    | 24204296147001318374071 | STARLINK INTERNET 310-6829683 CA         | \$120.00   |
| 05/27                               | 05/28     | PPLN01    | 24011346147100146331281 | ANTHROPIC ANTHROPIC.COM CA               | \$20.00    |
| 05/27                               | 05/28     | PPLN01    | 24692166147407795266199 | AMAZON MKTPL*N181J6LC3 Amzn.com/bill WA  | \$163.90   |
| 05/28                               | 05/29     | PPLN01    | 24692166148408395442734 | AMAZON MKTPL*WM2RT2943 Amzn.com/bill WA  | \$163.90   |
| 05/29                               | 05/29     | PPLN01    | 24692166149408999953895 | AMAZON MKTPL*MN4GU1HJ3 Amzn.com/bill WA  | \$16.60    |

| Cardholder Account Summary |  |                          |                           |               |                |
|----------------------------|--|--------------------------|---------------------------|---------------|----------------|
| ERIKA CASTILLO             |  | Payments & Other Credits | Purchases & Other Charges | Cash Advances | Total Activity |
|                            |  | \$0.00                   | \$460.06                  | \$0.00        | \$460.06       |

| Cardholder Account Detail |           |           |                         |   |          |
|---------------------------|-----------|-----------|-------------------------|---|----------|
| Trans Date                | Post Date | Plan Name | Reference Number        | Description                               | Amount   |
| 05/08                     | 05/10     | PPLN01    | 24445006129500810497805 | DALZIEL GARAGE PARKMOBILE 510-339-1000 CA | \$16.30  |
| 05/21                     | 05/21     | PPLN01    | 24793386140003319438098 | Adobe Inc 800-8336687 CA                  | \$263.88 |
| 05/29                     | 05/31     | PPLN01    | 24793386149003280509092 | Adobe Inc 800-8336687 CA                  | \$179.88 |

| Cardholder Account Summary |  |                          |                           |               |                |
|----------------------------|--|--------------------------|---------------------------|---------------|----------------|
| MARK WIELAND               |  | Payments & Other Credits | Purchases & Other Charges | Cash Advances | Total Activity |
|                            |  | \$0.00                   | \$3,279.22                | \$0.00        | \$3,279.22     |

| Cardholder Account Detail |           |           |                         |   |          |
|---------------------------|-----------|-----------|-------------------------|---|----------|
| Trans Date                | Post Date | Plan Name | Reference Number        | Description                             | Amount   |
| 04/30                     | 05/01     | PPLN01    | 24011346120100132814242 | AMAZON RETA* BJOYG7AY1 WWW.AMAZON.CO WA | \$8.83   |
| 04/30                     | 05/01     | PPLN01    | 24692166120404524676591 | AMAZON MKTPL*BS6N266U0 Amzn.com/bill WA | \$7.35   |
| 05/01                     | 05/03     | PPLN01    | 24755426122151223511443 | GRAINGER 800-4724643 IL                 | \$30.69  |
| 05/01                     | 05/03     | PPLN01    | 24692166121406257511878 | THE TIRE RACK 800-428-8355 IN           | \$675.75 |
| 05/01                     | 05/03     | PPLN01    | 24323046121041600069349 | GREG S AUTOMOTIVE SERVICE HAYWARD CA    | \$284.38 |
| 05/04                     | 05/05     | PPLN01    | 24755426124261246720489 | INSTA LUBE HAYWARD CA                   | \$109.00 |
| 05/05                     | 05/06     | PPLN01    | 24755426126731261268174 | GRAINGER 800-4724643 IL                 | \$14.98  |
| 05/06                     | 05/07     | PPLN01    | 24692166126400612795578 | AMAZON MKTPL*BV3H97TG1 Amzn.com/bill WA | \$29.88  |
| 05/06                     | 05/07     | PPLN01    | 24692166126401015292833 | AMAZON MKTPL*BV8IJ6021 Amzn.com/bill WA | \$28.40  |
| 05/08                     | 05/10     | PPLN01    | 24055236128743185659899 | WALMART.COM 800-925-6278 AR             | \$10.63  |
| 05/08                     | 05/10     | PPLN01    | 24055236128743185903230 | WALMART.COM 800-925-6278 AR             | \$83.10  |
| 05/11                     | 05/12     | PPLN01    | 24755426132731323149844 | GRAINGER 800-4724643 IL                 | \$50.59  |
| 05/11                     | 05/13     | PPLN01    | 24251386132030043544953 | LOS RAYOS TIRES INC HAYWARD CA          | \$225.01 |
| 05/13                     | 05/14     | PPLN01    | 24755426134731344216372 | GRAINGER 800-4724643 IL                 | \$108.40 |
| 05/14                     | 05/15     | PPLN01    | 24692166134408183553342 | AMAZON MKTPL*BV0B28UF0 Amzn.com/bill WA | \$47.60  |
| 05/19                     | 05/19     | PPLN01    | 24692166139402679748958 | ULINE *SHIP SUPPLIES 800-295-5510 WI    | \$394.30 |
| 05/19                     | 05/19     | PPLN01    | 24692166139402715603894 | AMAZON MKTPL*OL7CQ5NH3 Amzn.com/bill WA | \$73.08  |
| 05/20                     | 05/21     | PPLN01    | 24692166140400857346501 | AMAZON MKTPL*454UT82B3 Amzn.com/bill WA | \$41.33  |
| 05/20                     | 05/22     | PPLN01    | 24427336141710044232988 | FOODMAXX #480 BRENT BRENTWOOD CA        | \$237.60 |
| 05/22                     | 05/24     | PPLN01    | 24755426142281424065174 | INSTA LUBE HAYWARD CA                   | \$120.00 |
| 05/26                     | 05/28     | PPLN01    | 24493986147221787077346 | NAYLOR STEEL HAYWARD CA                 | \$85.04  |

| Cardholder Account Detail Continued |           |           |                         |   |          |
|-------------------------------------|-----------|-----------|-------------------------|---|----------|
| Trans Date                          | Post Date | Plan Name | Reference Number        | Description                             | Amount   |
| 05/28                               | 05/29     | PPLN01    | 24755426149731495595635 | GRAINGER 800-4724643 IL                 | \$568.16 |
| 05/28                               | 05/29     | PPLN01    | 24692166148408500914304 | AMAZON MKTPL*Q44044RC3 Amzn.com/bill WA | \$45.12  |

| Cardholder Account Summary    |  |                                    |   |                         |                              |
|-------------------------------|--|------------------------------------|---|-------------------------|------------------------------|
| MIGUEL BARRETTO<br>[REDACTED] |  | Payments & Other Credits<br>\$0.00 | Purchases & Other Charges<br>\$8,773.61 | Cash Advances<br>\$0.00 | Total Activity<br>\$8,773.61 |

| Cardholder Account Detail |           |           |                         |   |            |
|---------------------------|-----------|-----------|-------------------------|---|------------|
| Trans Date                | Post Date | Plan Name | Reference Number        | Description                             | Amount     |
| 05/03                     | 05/04     | PPLN01    | 24692166123407817220495 | AMAZON MKTPL*BJ55802J1 Amzn.com/bill WA | \$7.74     |
| 05/04                     | 05/05     | PPLN01    | 24692166124409066622784 | INTEGRATED DNA TECH 800-328-2661 IA     | \$1,417.07 |
| 05/07                     | 05/07     | PPLN01    | 24692166127401236261814 | AMAZON MKTPL*BF7VM3EG2 Amzn.com/bill WA | \$16.34    |
| 05/13                     | 05/13     | PPLN01    | 24692166133407049974438 | AMAZON MKTPL*M695M78F3 Amzn.com/bill WA | \$212.02   |
| 05/12                     | 05/13     | PPLN01    | 74004766132132157163980 | PAYPAL *ROUTEXL 4029357733              | \$42.99    |
| 05/12                     | 05/13     | PPLN01    | 74004766132132157163980 | INTERNATIONAL TRANS FEE                 | \$0.86     |
| 05/13                     | 05/14     | PPLN01    | 24692166133407499949906 | AMAZON MKTPL*AZ71V6283 Amzn.com/bill WA | \$44.16    |
| 05/14                     | 05/14     | PPLN01    | 24692166134407848978183 | AMAZON MKTPL*H49G76RE3 Amzn.com/bill WA | \$28.33    |
| 05/14                     | 05/14     | PPLN01    | 24692166134407872493448 | AMAZON MKTPL*MW6E36T03 Amzn.com/bill WA | \$25.21    |
| 05/14                     | 05/15     | PPLN01    | 24013396134003103082665 | LGC GENOMICS LLC 978-2329430 MA         | \$654.53   |
| 05/16                     | 05/17     | PPLN01    | 24692166136400233523332 | TFS*FISHERSCI ECOM CHU 800-766-7000 TX  | \$525.68   |
| 05/16                     | 05/17     | PPLN01    | 24036296136716507668861 | LIFETECHCORP*15859735 800-955-6288 CA   | \$2,596.09 |
| 05/15                     | 05/17     | PPLN01    | 24692166135409510416954 | INTEGRATED DNA TECH 800-328-2661 IA     | \$474.82   |
| 05/19                     | 05/20     | PPLN01    | 24692166139400288000654 | AMAZON MKTPL*166HY8DL3 Amzn.com/bill WA | \$287.80   |
| 05/22                     | 05/22     | PPLN01    | 24036296142716555388133 | LIFETECHCORP*15894852 800-955-6288 CA   | \$395.76   |
| 05/22                     | 05/24     | PPLN01    | 24692166142402918055459 | TFS*FISHERSCI ECOM CHU 800-766-7000 TX  | \$440.24   |
| 05/22                     | 05/24     | PPLN01    | 24692166142402965096885 | Amazon.com*EE2SW2OS3 Amzn.com/bill WA   | \$23.25    |
| 05/28                     | 05/28     | PPLN01    | 24036296148744589207305 | LIFETECHCORP*15894852 800-955-6288 CA   | \$759.75   |
| 05/27                     | 05/28     | PPLN01    | 24692166147407813465518 | AMAZON MKTPL*F73Z12X63 Amzn.com/bill WA | \$32.08    |
| 05/28                     | 05/29     | PPLN01    | 24692166148408359599602 | TFS*FISHERSCI ECOM CHU 800-766-7000 TX  | \$440.24   |
| 05/28                     | 05/29     | PPLN01    | 24692166148408647539022 | INTEGRATED DNA TECH 800-328-2661 IA     | \$81.24    |
| 05/28                     | 05/29     | PPLN01    | 24692166148408329020267 | AMAZON MKTPL*0H51J1KK3 Amzn.com/bill WA | \$39.72    |
| 05/28                     | 05/29     | PPLN01    | 24692166148408361529928 | AMAZON MKTPL*WH5A98C33 Amzn.com/bill WA | \$28.51    |
| 05/29                     | 05/31     | PPLN01    | 24692166149409622301338 | INTEGRATED DNA TECH 800-328-2661 IA     | \$199.18   |

| Cardholder Account Summary  |  |                                    |   |                         |                              |
|-----------------------------|--|------------------------------------|---|-------------------------|------------------------------|
| JUDITH PIERCE<br>[REDACTED] |  | Payments & Other Credits<br>\$0.00 | Purchases & Other Charges<br>\$7,437.74 | Cash Advances<br>\$0.00 | Total Activity<br>\$7,437.74 |

| Cardholder Account Detail |           |           |                         |                                       |            |
|---------------------------|-----------|-----------|-------------------------|---------------------------------------|------------|
| Trans Date                | Post Date | Plan Name | Reference Number        | Description                           | Amount     |
| 05/05                     | 05/06     | PPLN01    | 24027626126067555141364 | PAYPAL *BAYAREACARN 402-935-7733 CA   | \$160.00   |
| 05/12                     | 05/13     | PPLN01    | 24036386132071916191656 | ALAMEDACOUN 925-426-7668 CA           | \$10.00    |
| 05/14                     | 05/15     | PPLN01    | 24492166135100011978640 | QUEST SCIENCE CENTER QUEST-SCIENCE CA | \$75.00    |
| 05/22                     | 05/24     | PPLN01    | 24692166142403298942464 | IN *HJ DIGITAL, INC. 415-2750405 TX   | \$6,900.00 |
| 05/29                     | 05/31     | PPLN01    | 74073446149100280910029 | ISOC.COM DUBAI                        | \$287.00   |
| 05/29                     | 05/31     | PPLN01    | 74073446149100280910029 | INTERNATIONAL TRANS FEE               | \$5.74     |

| Finance Charge Summary / Plan Level Information  |                  |                  |                       |                 |                   |                 |                              |               |                |
|--|------------------|------------------|-----------------------|-----------------|-------------------|-----------------|------------------------------|---------------|----------------|
| Plan Name  | Plan Description | FCM <sup>1</sup> | Average Daily Balance | Periodic Rate * | Corresponding APR | Finance Charges | Effective APR Fees **        | Effective APR | Ending Balance |
| <b>Purchases</b>   |                  |                  |                       |                 |                   |                 |                              |               |                |
| PPLN01<br>001  | PURCHASE         | E                | \$0.00                | 0.06024%(D)     | 21.9900%          | \$0.00          | \$0.00                       | 0.0000%       | \$26,759.74    |
| <b>Cash</b>  |                  |                  |                       |                 |                   |                 |                              |               |                |
| CPLN01<br>001  | CASH             | A                | \$0.00                | 0.06572%(D)     | 23.9900%          | \$0.00          | \$0.00                       | 0.0000%       | \$0.00         |
| * Periodic Rate (M)=Monthly (D)=Daily  |                  |                  |                       |                 |                   |                 | Days In Billing Cycle: 31    |               |                |
| ** includes cash advance and foreign currency fees   |                  |                  |                       |                 |                   |                 | APR = Annual Percentage Rate |               |                |
| <sup>1</sup> FCM = Finance Charge Method   |                  |                  |                       |                 |                   |                 |                              |               |                |
| (V) = Variable Rate If you have a variable rate account the periodic rate and Annual Percentage Rate (APR) may vary. |                  |                  |                       |                 |                   |                 |                              |               |                |

**Alameda County Mosquito Abatement District**

**Income Statement**

June 30, 2026. (12 of 12 mth, 100%)

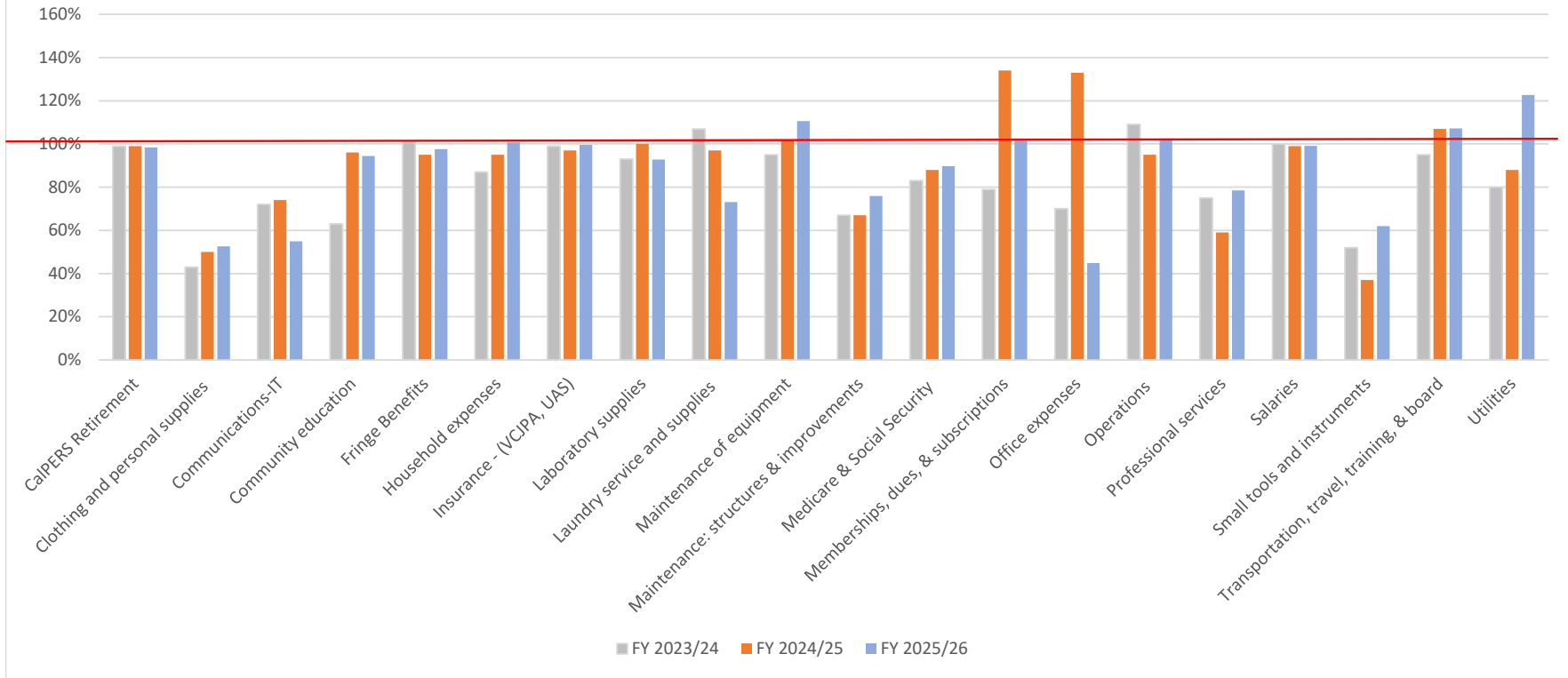
| <b>REVENUES</b>      | <b>Actual 2023/24</b>  | <b>Actual 2024/25</b>  | <b>Current Month</b> | <b>Year to Date<br/>2025/26</b> | <b>Budget 2025/26</b>  | <b>Actual vs<br/>Budget</b> |
|----------------------|------------------------|------------------------|----------------------|---------------------------------|------------------------|-----------------------------|
| <b>Total Revenue</b> | <b>\$ 5,933,154.64</b> | <b>\$ 6,072,648.71</b> | <b>\$ 3,833.89</b>   | <b>\$ 6,308,887.71</b>          | <b>\$ 5,859,252.00</b> | <b>108%</b>                 |

| <b>EXPENDITURES</b>                               | <b>Actual 2023/24</b>  | <b>Actual 2024/25 <sup>1</sup></b> | <b>Current Month <sup>2</sup></b> | <b>Year to Date<br/>2025/26</b> | <b>Budget 2025/26</b> | <b>Actual vs<br/>Budget</b> |
|---|------------------------|------------------------------------|-----------------------------------|---------------------------------|-----------------------|-----------------------------|
| Salaries  | \$ 2,467,139.80        | \$ 2,772,651.71                    | \$ 276,512.54                     | \$ 3,075,605.42                 | \$3,102,362           | 99%                         |
| CalPERS Retirement                                | \$ 550,197.73          | \$ 642,174.44                      | \$ 27,040.76                      | \$ 735,784.72                   | \$748,174             | 98%                         |
| Medicare & Social Security                        | \$ 33,316.10           | \$ 41,023.63                       | \$ 4,406.80                       | \$ 43,736.73                    | \$48,758              | 90%                         |
| Fringe Benefits                                   | \$ 609,707.18          | \$ 647,038.97                      | \$ 54,588.61                      | \$ 721,825.65                   | \$739,477             | 98%                         |
| <b>Total Salaries, Retirement, &amp; Benefits</b> | <b>\$ 3,660,360.81</b> | <b>\$ 4,102,888.75</b>             | <b>\$ 362,548.71</b>              | <b>\$ 4,576,952.52</b>          | <b>\$4,638,771</b>    | <b>99%</b>                  |
| Clothing and personal supplies (purchased)        | \$ 5,152.23            | \$ 5,265.29                        | \$ 1,500.33                       | \$ 4,731.48                     | \$9,000               | 53%                         |
| Laundry service and supplies (rented)             | \$ 14,403.58           | \$ 15,480.21                       | \$ (20.57)                        | \$ 12,871.22                    | \$17,600              | 73%                         |
| Utilities   | \$ 20,058.86           | \$ 24,086.45                       | \$ 920.68                         | \$ 32,268.64                    | \$26,300              | 123%                        |
| Communications-IT                                 | \$ 81,050.81           | \$ 96,177.28                       | \$ 7,204.74                       | \$ 78,001.72                    | \$141,988             | 55%                         |
| Maintenance: structures & improvements            | \$ 20,777.24           | \$ 20,386.45                       | \$ 962.00                         | \$ 20,491.29                    | \$27,000              | 76%                         |
| Maintenance of equipment                          | \$ 31,326.10           | \$ 28,919.62                       | \$ 1,667.80                       | \$ 27,645.54                    | \$25,000              | 111%                        |
| Transportation, travel, training, & board         | \$ 129,998.25          | \$ 123,545.44                      | \$ 11,344.50                      | \$ 122,737.95                   | \$114,525             | 107%                        |
| Professional services                             | \$ 99,674.72           | \$ 108,488.78                      | \$ 4,028.86                       | \$ 100,504.65                   | \$128,080             | 78%                         |
| Memberships, dues, & subscriptions                | \$ 22,113.94           | \$ 38,951.94                       | \$ 130.00                         | \$ 40,626.00                    | \$40,000              | 102%                        |
| Insurance - (VCJPA, UAS)                          | \$ 209,342.00          | \$ 196,831.00                      | \$ -                              | \$ 230,409.00                   | \$231,529             | 100%                        |
| Community education                               | \$ 37,729.24           | \$ 57,197.03                       | \$ 8,631.58                       | \$ 47,230.93                    | \$50,000              | 94%                         |
| Operations  | \$ 304,478.37          | \$ 297,510.58                      | \$ 41,516.08                      | \$ 311,423.53                   | \$304,000             | 102%                        |
| Household expenses                                | \$ 20,057.16           | \$ 21,734.78                       | \$ 2,058.00                       | \$ 23,370.34                    | \$23,200              | 101%                        |
| Office expenses                                   | \$ 9,974.95            | \$ 13,509.73                       | \$ -                              | \$ 4,261.46                     | \$9,500               | 45%                         |
| Laboratory supplies                               | \$ 139,128.04          | \$ 135,143.14                      | \$ 22,293.58                      | \$ 125,983.23                   | \$135,800             | 93%                         |
| Small tools and instruments                       | \$ 1,644.91            | \$ 1,365.22                        | \$ 105.15                         | \$ 1,550.14                     | \$2,500               | 62%                         |
| <b>Total Staff Budget</b>                         | <b>\$ 1,146,910.40</b> | <b>\$ 1,184,592.94</b>             | <b>\$ 102,342.73</b>              | <b>\$ 1,184,107.12</b>          | <b>\$1,286,022</b>    | <b>92%</b>                  |
| <b>Total Operating Expenditures</b>               | <b>\$ 4,807,271.21</b> | <b>\$ 5,287,481.69</b>             | <b>\$ 464,891.44</b>              | <b>\$ 5,761,059.64</b>          | <b>\$5,924,793</b>    | <b>97%</b>                  |

1 - As of June 30, 2025.

2 - Total Operating Expenditures in current month may not match the check register due to accounts receivable, petty cash transactions, and transactions related to the previous fiscal year.

### Expenditures to date - 3-year comparison



The red line indicates the estimated percentage of the budget that should be expended at this point in the fiscal year (100%). CalPERS Retirement, Insurance, and Memberships, dues & subscriptions are paid upfront at the beginning of the fiscal year.

**Alameda County Mosquito Abatement District  
Investment, Reserves, and Cash Balance Report  
June 30, 2026 (12 of 12 mth, 100%)**

| Account #    | Investment Accounts                                     | Beginning<br>Balance    | Deposits    | Withdrawals            | Earnings <sup>1</sup> | Ending<br>Balance       |
|--------------|---|-------------------------|-------------|------------------------|-----------------------|-------------------------|
| 1004         | LAIF  | \$ 120,686.76           | \$ -        | \$ -                   | \$ -                  | \$ 120,686.76           |
| 1005         | OPEB  | \$ 5,827,102.34         | \$ -        | \$ -                   | \$ 2,377.21           | \$ 5,829,479.55         |
| 1006         | VCJPA Member Contingency <sup>2</sup>                   | \$ 380,632.00           | \$ -        | \$ -                   | \$ -                  | \$ 380,632.00           |
| 1012         | PARS: Pension Stabilization <sup>3</sup>                | \$ 3,391,261.61         | \$ -        | \$ -                   | \$ 51,657.07          | \$ 3,442,918.68         |
| 1014         | California CLASS: Operational Fund <sup>4</sup>         | \$ 5,281,656.37         | \$ -        | \$ (464,891.44)        | \$ 15,630.92          | \$ 4,832,395.85         |
| 1015         | California CLASS: Repair and Replace Fund <sup>5</sup>  | \$ 3,932,838.84         | \$ -        | \$ (4,206.07)          | \$ 11,949.29          | \$ 3,940,582.06         |
| 1017         | California CLASS Enhanced: Public Health Emergency Fund | \$ 518,622.17           | \$ -        | \$ -                   | \$ 1,095.01           | \$ 519,717.18           |
| 1018         | California CLASS Enhanced: District Contingency Fund    | \$ 2,128,899.48         | \$ -        | \$ -                   | \$ 4,494.89           | \$ 2,133,394.37         |
| 1019         | CAMP: New Asset & Large Project Fund <sup>6</sup>       | \$ 126,770.08           | \$ -        | \$ (16,248.92)         | \$ 389.19             | \$ 110,910.35           |
| <b>Total</b> |   | <b>\$ 21,708,469.65</b> | <b>\$ -</b> | <b>\$ (485,346.43)</b> | <b>\$ 87,593.58</b>   | <b>\$ 21,310,716.80</b> |

| Account #    | Cash Accounts                       | Beginning<br>Balance | Withdrawals | Activity    | Ending<br>Balance    |
|--------------|-------------------------------------|----------------------|-------------|-------------|----------------------|
| 1003         | County Account                      | \$ 363,603.49        | \$ -        | \$ 3,582.35 | \$ 367,185.84        |
| 1020         | Five Star Bank (Transfer Account) * | \$ 254,600.54        | \$ -        | \$ -        | \$ 307,151.26        |
| 1021         | Five Star Bank (Payroll Account) *  | \$ 121,424.42        | \$ -        | \$ -        | \$ 134,678.70        |
| 1022         | Petty Cash                          | \$ 498.93            | \$ -        | \$ -        | \$ 498.93            |
| <b>Total</b> |                                     | <b>\$ 740,127.38</b> |             |             | <b>\$ 809,514.73</b> |

1 - Earnings are booked as unrealized gains/losses. These earnings would not be recognized as "realized" gains/losses until the accounts are liquidated.

2 - VCJPA Member Contingency balance is as of March 31, 2026.

3 - PARS - Pension Stabilization balance is as of May 31, 2026.

4 - \$464,891.44 transferred from the CA CLASS: Operational Fund to Five Star Bank for June expenditures.

5 - \$4,206.07 transferred from the CA CLASS: Repair and Replace Fund to Five Star Bank for capital asset purchases.

6 - \$16,248.92 transferred from the CAMP: New Asset & Large Project Fund to Five Star Bank for the facility LED project.

\* - Ending balance differs from beginning balance due to checks clearing the account.

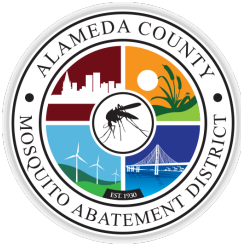
Alameda County Mosquito Abatement District  
Balance Sheet Comparison  
June

| ASSETS  | 6/30/2026               | 6/30/2025               | 6/30/2024               |
|---|-------------------------|-------------------------|-------------------------|
| Current Assets  |                         |                         |                         |
| County  | 367,185.84              | 386,798.79              | 390,969.23              |
| Cash with LAIF  | 120,686.76              | 115,719.29              | 110,568.55              |
| VCJPA- Member Contingency                                   | 380,632.00              | 341,573.00              | 324,583.00              |
| CAMP - Capital Reserve Fund <sup>1</sup>                    | -                       | 371.95                  | 354.58                  |
| PARS  | 3,442,918.68            | 3,165,838.55            | 2,603,998.74            |
| Five Star Bank - Transfer account                           | 239,249.24              | 230,870.54              | 202,009.01              |
| Five Star Bank - Payroll account                            | 134,679.42              | 130,343.42              | 39,755.14               |
| California CLASS: Public Health Emergency Fund <sup>2</sup> | -                       |                         | -                       |
| California CLASS: Operational Fund                          | 4,832,395.85            |                         | 4,560,597.83            |
| California CLASS: Repair and Replace Fund                   | 3,940,582.06            | 3,661,315.33            | 3,321,091.74            |
| California CLASS: Operating Reserve Fund <sup>3</sup>       | -                       | 4,401,487.54            | 0.01                    |
| California CLASS Enhanced: Public Health Emergency Fund     | 519,717.18              | 532,564.22              | 550,562.18              |
| California CLASS Enhanced: District Contingency Fund        | 2,133,394.37            | 2,238,488.92            | 2,133,436.08            |
| CAMP: New Project & New Assets Fund <sup>1</sup>            | 110,910.35              | -                       | -                       |
| Accounts Receivable   | -                       | 1,387.82                |                         |
| Petty cash  | 498.93                  | 276.91                  | 438.59                  |
| Deposit in transit  | -                       |                         |                         |
| <b>Total Current Assets</b>                                 | <b>16,222,850.68</b>    | <b>15,207,036.28</b>    | <b>14,238,364.68</b>    |
| Property and Equipment                                      |                         |                         |                         |
| Acc Dep - equipment   | (1,813,681.00)          | (1,813,681.00)          | (1,850,929.00)          |
| Acc Dep - stru & improv                                     | (3,066,026.00)          | (3,066,026.00)          | (2,952,544.00)          |
| Construction in progress                                    | -                       | -                       | 0.00                    |
| Equipment   | 2,428,072.58            | 2,255,899.00            | 1,897,074.00            |
| Structure/improvement                                       | 5,502,994.92            | 5,486,746.00            | 5,460,618.00            |
| Land  | 61,406.00               | 61,406.00               | 61,406.00               |
| <b>Total Property and Equipment</b>                         | <b>3,112,766.50</b>     | <b>2,924,344.00</b>     | <b>2,615,625.00</b>     |
| Other Assets  |                         |                         |                         |
| Net OPEB Asset  | 1,834,317.00            | 1,834,317.00            | 1,696,641.00            |
| <b>Total Other Assets</b>                                   | <b>1,834,317.00</b>     | <b>1,834,317.00</b>     | <b>1,696,641.00</b>     |
| <b>Total Assets</b>   | <b>\$ 21,169,934.18</b> | <b>\$ 19,965,697.28</b> | <b>\$ 18,550,630.68</b> |
| <b>LIABILITIES AND CAPITAL</b>                              |                         |                         |                         |
| Current Liabilities   |                         |                         |                         |
| Accounts payable  | \$ 205,009.06           | \$ 259,778.14           | \$ 268,408.49           |
| Acc payroll/vacation  | 270,305.53              | 270,305.53              | 237,815.12              |
| Def inflow - 75   | 446,445.00              | 446,445.00              | 456,612.00              |
| Def inflow pen defer GASB 68                                | 56,801.00               | 56,801.00               | 143,333.00              |
| Defer outflow pen cont GASB 68                              | (1,487,647.00)          | (1,487,647.00)          | (1,873,501.00)          |
| Net pension liability GASB 68                               | 4,693,033.00            | 4,693,033.00            | 4,694,889.00            |
| <b>Total Current Liabilities</b>                            | <b>\$ 4,183,946.59</b>  | <b>\$ 4,238,715.67</b>  | <b>\$ 3,927,556.61</b>  |
| <b>Total Liabilities</b>                                    | <b>4,183,946.59</b>     | <b>4,238,715.67</b>     | <b>3,927,556.61</b>     |
| Capital   |                         |                         |                         |
| Designated fund balances                                    | 4,011,139.17            | 4,011,139.17            | 4,134,634.17            |
| Investment in general fixed as                              | 11,715,842.44           | 10,488,439.90           | 8,970,984.88            |
| Net Income  | 1,259,005.98            | 1,227,402.54            | 1,517,455.02            |
| <b>Total Capital</b>  | <b>16,985,987.59</b>    | <b>15,726,981.61</b>    | <b>14,623,074.07</b>    |
| <b>Total Liabilities &amp; Capital</b>                      | <b>\$ 21,169,934.18</b> | <b>\$ 19,965,697.28</b> | <b>\$ 18,550,630.68</b> |

1 - The Board approved renaming the CAMP: Capital Reserve Fund to the CAMP: New Asset & Large Project Fund. CAMP cannot change existing fund names due to audit and compliance requirements, so a new account was created, the funds were transferred, and the original Capital Reserve Fund was closed.

2- California CLASS: Public Health Emergency Fund closed June 2024.

3- California CLASS: Operating Reserve Fund closed July 2024.



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### Staff Anniversary Recognitions:

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**Union City**

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*General Manager*

**Background:**

ACMAD is pleased to recognize and thank the following employees on their anniversaries in July.

| Employee            | Job Title                   | Years of Service | Anniversary Date      |
|---------------------|-----------------------------|------------------|-----------------------|
| Joseph Huston       | Field Operations Supervisor | 35               | July 1 <sup>st</sup>  |
| Eric Haas-Stapleton | Lab Director                | 11               | July 1 <sup>st</sup>  |
| Ryan Clausnitzer    | General Manager             | 11               | July 2 <sup>nd</sup>  |
| Robert Ferdan       | IT Director                 | 11               | July 16 <sup>th</sup> |
| Judith Pierce       | Public Education Officer    | 6                | July 20 <sup>th</sup> |
| Eric Moyung         | Assoc. Vector Scientist     | 1                | July 1 <sup>st</sup>  |

## California Arbovirus Surveillance Bulletin #12

Week 25 Friday, June 26, 2026



### WEEKLY UPDATE

#### Humans

One human case of West Nile virus (WNV) disease was reported this week from one county: Los Angeles. **This is the first human case of WNV disease reported in California this year.** In 2026, one human case of WNV disease has been reported from one county. In addition to the human case, one asymptomatic infection has been reported from one county: San Diego. At this time last year, no human cases of WNV had been reported.

#### Dead Birds

A total of 40 new WNV positive dead birds were reported this week from 7 counties: Alameda (4), Los Angeles (4), Madera (2), Sacramento (7), San Diego (8), San Mateo (1), and Santa Clara (14). **This is the first detection of WNV activity in San Mateo County this year.** In 2026, 89 WNV positive dead birds have been reported from 11 counties. At this time last year, 17 WNV positive dead birds had been reported from 4 counties.

#### Mosquito Pools

##### West Nile virus

A total of 68 new WNV positive mosquito pools were reported from 11 counties: Alameda (1), Contra Costa (1), Fresno (4), Kern (1), Los Angeles (4), Madera (31), Orange (5), Sacramento (8), San Joaquin (3), Stanislaus (5) and Tulare (5). **These are the first detections of WNV activity in Contra Costa, Kern, and Tulare counties this year.** In 2026, 135 WNV positive mosquito pools have been reported from 14 counties. At this time last year, 199 WNV positive mosquito pools had been reported from 10 counties.

##### St. Louis encephalitis virus

There were no St. Louis encephalitis virus (SLEV) positive mosquito pools reported this week. In 2026, 2 SLEV positive mosquito pools have been reported from 2 counties: Imperial (1) and Riverside (1). At this time last year, a single (1) SLEV positive mosquito pool had been reported from 1 county.

#### Sentinel Chickens

No seroconversions have been reported in 2026.

| 2025 & 2026 YTD West Nile Virus Comparisons |              |              |
|---|--------------|--------------|
|   | 2025         | 2026         |
| Total No. Dead Bird Reports                 | 4,224        | 3,835        |
| No. Positive Counties                       | 13           | 21           |
| No. Human Cases                             | 0            | 1            |
| No. Positive Dead Birds / No. Tested        | 17 / 697     | 89 / 749     |
| No. Positive Mosquito Pools / No. Tested    | 199 / 13,897 | 135 / 20,037 |
| No. Seroconversions / No. Tested            | 0 / 979      | 0 / 1,061    |

## California Arbovirus Surveillance Bulletin #12

Week 25 Friday, June 26, 2026

| YTD WNV Activity by Element and County, 2026 |         |        |            |                |                   |
|--|---------|--------|------------|----------------|-------------------|
| County                                       | Humans* | Horses | Dead Birds | Mosquito Pools | Sentinel Chickens |
| Alameda                                      |         |        | 9          | 3              |                   |
| Contra Costa                                 |         |        |            | 1              |                   |
| Fresno                                       |         |        | 1          | 24             |                   |
| Imperial                                     |         |        |            | 1              |                   |
| Kern   |         |        |            | 1              |                   |
| Los Angeles                                  | 1       |        | 12         | 20             |                   |
| Madera                                       |         |        | 2          | 38             |                   |
| Orange                                       |         |        |            | 9              |                   |
| Placer                                       |         |        | 1          |                |                   |
| Riverside                                    |         |        |            | 6              |                   |
| Sacramento                                   |         |        | 22         | 15             |                   |
| San Bernardino                               |         |        | 1          | 2              |                   |
| San Diego                                    |         |        | 12         |                |                   |
| San Joaquin                                  |         |        |            | 4              |                   |
| San Luis Obispo                              |         | 1      |            |                |                   |
| San Mateo                                    |         |        | 1          |                |                   |
| Santa Clara                                  |         |        | 24         |                |                   |
| Stanislaus                                   |         |        |            | 6              |                   |
| Tulare                                       |         |        |            | 5              |                   |
| Ventura                                      |         |        | 2          |                |                   |
| Yolo   |         |        | 2          |                |                   |
| Totals                                       | 1       | 1      | 89         | 135            | 0                 |

\*Asymptomatic infections are not included

### TESTING SUMMARIES

|                    |      | WNV | SLEV | WEEV |
|--------------------|------|-----|------|------|
| <b>Human Cases</b> | Week | 1   | 0    | 0    |
|                    | YTD  | 1   | 0    | 0    |

|                     |      | Positive / Total Tested |           |           |      |      |      |
|---------------------|------|-------------------------|-----------|-----------|------|------|------|
|                     |      | WNV                     | SLEV      | WEEV      | CHIK | DENV | ZIKA |
| <b>Dead Birds</b>   | Week | 40 / 146                |           |           |      |      |      |
|                     | YTD  | 89 / 749                |           |           |      |      |      |
| <b>Chicken Sera</b> | Week | 0 / 150                 | 0 / 150   | 0 / 150   |      |      |      |
|                     | YTD  | 0 / 1,123               | 0 / 1,123 | 0 / 1,123 |      |      |      |

## California Arbovirus Surveillance Bulletin #12

Week 25 Friday, June 26, 2026

|                       |      |              |            |            |         |         |         |
|-----------------------|------|--------------|------------|------------|---------|---------|---------|
| <b>Mosquito Pools</b> | Week | 68 / 1,800   | 0 / 1,602  | 0 / 1,602  | 0 / 30  | 0 / 30  | 0 / 30  |
|                       | YTD  | 135 / 20,037 | 2 / 18,161 | 0 / 18,162 | 0 / 265 | 0 / 265 | 0 / 265 |

### POSITIVES

#### Dead Birds

| County      | Submitting Agency                   | City           | Zip Code | Species                 | Date Reported | Virus |
|-------------|-------------------------------------|----------------|----------|-------------------------|---------------|-------|
| Alameda     | Alameda Co MAD                      | Newark         | 94560    | American Crow           | 6/18/2026     | WNV   |
| Alameda     | Alameda Co MAD                      | Newark         | 94560    | American Crow           | 6/18/2026     | WNV   |
| Alameda     | Alameda Co MAD                      | Fremont        | 94555    | American Crow           | 6/19/2026     | WNV   |
| Alameda     | Alameda Co MAD                      | Newark         | 94560    | American Crow           | 6/24/2026     | WNV   |
| Los Angeles | Greater Los Angeles Co VCD - Sylmar | Burbank        | 91504    | American Crow           | 6/16/2026     | WNV   |
| Los Angeles | Greater Los Angeles Co VCD – SFS    | Cerritos       | 90703    | Unknown - Crow or Raven | 6/17/2026     | WNV   |
| Los Angeles | Greater Los Angeles Co VCD – SFS    | Long Beach     | 90808    | American Crow           | 6/17/2026     | WNV   |
| Los Angeles | Los Angeles Co West VCD             | Los Angeles    | 90066    | American Crow           | 6/18/2026     | WNV   |
| Madera      | Madera Co MVCD                      | Madera         | 93638    | American Crow           | 6/25/2026     | WNV   |
| Madera      | Madera Co MVCD                      | Madera         | 93637    | American Crow           | 6/26/2026     | WNV   |
| Sacramento  | Sacramento-Yolo MVCD                | Sacramento     | 95864    | Cooper's Hawk           | 6/22/2026     | WNV   |
| Sacramento  | Sacramento-Yolo MVCD                | Sacramento     | 95816    | American Crow           | 6/22/2026     | WNV   |
| Sacramento  | Sacramento-Yolo MVCD                | Sacramento     | 95864    | American Crow           | 6/22/2026     | WNV   |
| Sacramento  | Sacramento-Yolo MVCD                | Sacramento     | 95821    | California Scrub-Jay    | 6/23/2026     | WNV   |
| Sacramento  | Sacramento-Yolo MVCD                | Rancho Cordova | 95670    | American Crow           | 6/24/2026     | WNV   |
| Sacramento  | Sacramento-Yolo MVCD                | Sacramento     | 95819    | American Crow           | 6/24/2026     | WNV   |
| Sacramento  | Sacramento-Yolo MVCD                | Sacramento     | 95826    | California Scrub-Jay    | 6/24/2026     | WNV   |
| San Diego   | San Diego Co VCP                    | Chula Vista    | 91913    | American Crow           | 6/15/2026     | WNV   |
| San Diego   | San Diego Co VCP                    | chula vista    | 91913    | American Crow           | 6/16/2026     | WNV   |
| San Diego   | San Diego Co VCP                    | La Mesa        | 91942    | American Crow           | 6/18/2026     | WNV   |
| San Diego   | San Diego Co VCP                    | San Diego      | 92119    | American Crow           | 6/18/2026     | WNV   |
| San Diego   | San Diego Co VCP                    | San Diego      | 92124    | American Crow           | 6/18/2026     | WNV   |
| San Diego   | San Diego Co VCP                    | San Diego      | 92103    | American Crow           | 6/22/2026     | WNV   |
| San Diego   | San Diego Co VCP                    | La Mesa        | 91941    | American Crow           | 6/22/2026     | WNV   |
| San Diego   | San Diego Co VCP                    | San Diego      | 92114    | American Crow           | 6/22/2026     | WNV   |
| San Mateo   | San Mateo Co MVCD                   | Menlo Park     | 94025    | American Crow           | 6/19/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | San Jose       | 95126    | American Crow           | 6/15/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Santa Clara    | 95051    | American Crow           | 6/15/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Sunnyvale      | 94086    | American Crow           | 6/16/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Santa Clara    | 95051    | American Crow           | 6/16/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Santa Clara    | 95050    | American Crow           | 6/16/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Campbell       | 95008    | American Crow           | 6/16/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Santa Clara    | 95054    | Unknown - songbird      | 6/16/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | San Jose       | 95129    | Unknown - Crow or Raven | 6/17/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | San Jose       | 95129    | American Crow           | 6/18/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Palo Alto      | 94306    | American Crow           | 6/19/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Palo Alto      | 94303    | American Crow           | 6/22/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Campbell       | 95008    | American Crow           | 6/23/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Palo Alto      | 94303    | American Crow           | 6/23/2026     | WNV   |
| Santa Clara | Santa Clara Co VCD                  | Mountain View  | 94040    | American Crow           | 6/23/2026     | WNV   |

#### Mosquito Pools

| County       | Site        | Pool No | Species             | City     | Pool Size | Trap    | Collected  | Virus |
|--------------|-------------|---------|---------------------|----------|-----------|---------|------------|-------|
| Alameda      | ALCO 855625 | 37761   | Cx pipiens          | Newark   | 13        | CO2-EVS | 06/10/2026 | WNV   |
| Contra Costa | CNTR 2202   | 927     | Cx tarsalis         | Martinez | 15        | CO2     | 06/23/2026 | WNV   |
| Fresno       | CNSL 1105   | 146     | Cx quinquefasciatus | Clovis   | 31        | GRVD    | 06/16/2026 | WNV   |
| Fresno       | CNSL 1335   | 180     | Cx quinquefasciatus | Fresno   | 15        | GRVD    | 06/19/2026 | WNV   |

## California Arbovirus Surveillance Bulletin #12

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|             |             |      |                     |                  |    |        |            |     |
|-------------|-------------|------|---------------------|------------------|----|--------|------------|-----|
| Fresno      | CNSL 3530   | 170  | Cx quinquefasciatus | Parlier          | 22 | GRVD   | 06/18/2026 | WNV |
| Fresno      | CNSL 8216   | 155  | Cx quinquefasciatus | Fresno           | 30 | GRVD   | 06/16/2026 | WNV |
| Kern        | KERN 15     | 167  | Cx tarsalis         | Bakersfield      | 35 | CO2    | 06/16/2026 | WNV |
| Los Angeles | GRLA 2321   | 412  | Cx quinquefasciatus | Carson           | 50 | GRVD   | 06/16/2026 | WNV |
| Los Angeles | GRLA 3032   | 413  | Cx quinquefasciatus | Carson           | 50 | GRVD   | 06/16/2026 | WNV |
| Los Angeles | LACW 1121   | 1212 | Cx tarsalis         | Torrance         | 50 | CO2    | 06/16/2026 | WNV |
| Los Angeles | SGVA 961    | 242  | Cx quinquefasciatus | Alhambra         | 50 | GRVD   | 06/23/2026 | WNV |
| Madera      | MADR 1097   | 154  | Cx tarsalis         | Madera           | 50 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 1097   | 155  | Cx quinquefasciatus | Madera           | 50 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 1153   | 267  | Cx tarsalis         | Madera           | 33 | CO2    | 06/26/2026 | WNV |
| Madera      | MADR 1155   | 225  | Cx quinquefasciatus | Firebaugh        | 50 | CO2    | 06/24/2026 | WNV |
| Madera      | MADR 1157   | 144  | Cx quinquefasciatus | Madera           | 30 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 12354  | 196  | Cx quinquefasciatus | Madera           | 50 | CO2    | 06/24/2026 | WNV |
| Madera      | MADR 12362  | 152  | Cx tarsalis         | Madera           | 50 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 12362  | 153  | Cx quinquefasciatus | Madera           | 50 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 12382  | 262  | Cx quinquefasciatus | Madera           | 50 | CO2    | 06/25/2026 | WNV |
| Madera      | MADR 12401  | 247  | Cx tarsalis         | Madera           | 50 | CO2    | 06/25/2026 | WNV |
| Madera      | MADR 12415  | 261  | Cx tarsalis         | Madera Acres     | 50 | CO2    | 06/25/2026 | WNV |
| Madera      | MADR 12416  | 269  | Cx tarsalis         | Madera Acres     | 7  | CO2    | 06/26/2026 | WNV |
| Madera      | MADR 12608  | 209  | Cx quinquefasciatus | Madera           | 50 | CO2    | 06/24/2026 | WNV |
| Madera      | MADR 12611  | 185  | Cx quinquefasciatus | Madera           | 50 | CO2    | 06/24/2026 | WNV |
| Madera      | MADR 12614  | 268  | Cx tarsalis         | Madera Acres     | 16 | CO2    | 06/26/2026 | WNV |
| Madera      | MADR 12619  | 140  | Cx tarsalis         | Parkwood         | 50 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 12620  | 165  | Cx tarsalis         | Parkwood         | 50 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 12628  | 168  | Cx quinquefasciatus | Fresno           | 14 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 12632  | 235  | Cx quinquefasciatus | Mendota          | 50 | CO2    | 06/24/2026 | WNV |
| Madera      | MADR 12650  | 133  | Cx tarsalis         | Fresno           | 50 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 12673  | 279  | Cx tarsalis         | Fairmead         | 15 | CO2    | 06/26/2026 | WNV |
| Madera      | MADR 204    | 239  | Cx quinquefasciatus | Madera           | 16 | CO2    | 06/25/2026 | WNV |
| Madera      | MADR 276    | 205  | Cx quinquefasciatus | Madera           | 40 | CO2    | 06/24/2026 | WNV |
| Madera      | MADR 309    | 241  | Cx tarsalis         | Madera           | 50 | CO2    | 06/25/2026 | WNV |
| Madera      | MADR 348    | 178  | Cx quinquefasciatus | Madera           | 50 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 358    | 227  | Cx quinquefasciatus | Firebaugh        | 50 | CO2    | 06/24/2026 | WNV |
| Madera      | MADR 581    | 213  | Cx quinquefasciatus | Madera           | 50 | CO2    | 06/24/2026 | WNV |
| Madera      | MADR 688    | 186  | Cx quinquefasciatus | Madera           | 46 | CO2    | 06/24/2026 | WNV |
| Madera      | MADR 706    | 242  | Cx tarsalis         | Madera           | 31 | CO2    | 06/25/2026 | WNV |
| Madera      | MADR 768    | 150  | Cx quinquefasciatus | Madera           | 40 | CO2    | 06/23/2026 | WNV |
| Madera      | MADR 768    | 151  | Cx tarsalis         | Madera           | 50 | CO2    | 06/23/2026 | WNV |
| Orange      | ORCO 312    | 1242 | Cx erythrothorax    | Huntington Beach | 50 | CO2    | 06/11/2026 | WNV |
| Orange      | ORCO 317    | 1315 | Cx quinquefasciatus | Fullerton        | 36 | BGSENT | 06/16/2026 | WNV |
| Orange      | ORCO 323    | 1131 | Cx quinquefasciatus | Buena Park       | 31 | GRVD   | 06/09/2026 | WNV |
| Orange      | ORCO 334    | 1271 | Cx quinquefasciatus | Cypress          | 41 | GRVD   | 06/16/2026 | WNV |
| Orange      | ORCO 358    | 955  | Cx quinquefasciatus | Newport Beach    | 24 | GRVD   | 05/28/2026 | WNV |
| Sacramento  | SAYO 213024 | 1473 | Cx pipiens          | Carmichael       | 4  | GRVD   | 06/23/2026 | WNV |
| Sacramento  | SAYO 213039 | 1401 | Cx stigmatosoma     | Carmichael       | 5  | GRVD   | 06/23/2026 | WNV |
| Sacramento  | SAYO 213045 | 1381 | Cx pipiens          | Carmichael       | 43 | GRVD   | 06/23/2026 | WNV |
| Sacramento  | SAYO 213055 | 1503 | Cx stigmatosoma     | Sacramento, Ca   | 10 | GRVD   | 06/23/2026 | WNV |
| Sacramento  | SAYO 223044 | 1441 | Cx stigmatosoma     | Sacramento       | 8  | GRVD   | 06/23/2026 | WNV |
| Sacramento  | SAYO 233061 | 1615 | Cx stigmatosoma     | Sacramento       | 9  | GRVD   | 06/25/2026 | WNV |
| Sacramento  | SAYO 243026 | 1565 | Cx pipiens          | Elk Grove        | 50 | CO2    | 06/25/2026 | WNV |
| Sacramento  | SAYO 244    | 1393 | Cx stigmatosoma     | Sacramento       | 4  | GRVD   | 06/23/2026 | WNV |
| San Joaquin | SJCM 8018   | 559  | Cx tarsalis         | Stockton         | 50 | CO2    | 06/23/2026 | WNV |
| San Joaquin | SJCM 8076   | 508  | Cx tarsalis         | Stockton         | 50 | CO2    | 06/23/2026 | WNV |
| San Joaquin | SJCM 8210   | 572  | Cx tarsalis         | Escalon          | 19 | CO2    | 06/23/2026 | WNV |
| Stanislaus  | TRLK 1214   | 82   | Cx pipiens          | Turlock          | 18 | CO2    | 06/23/2026 | WNV |

## California Arbovirus Surveillance Bulletin #12

Week 25 Friday, June 26, 2026

|            |             |      |                     |             |    |      |            |     |
|------------|-------------|------|---------------------|-------------|----|------|------------|-----|
| Stanislaus | TRLK 18181  | 103  | Cx pipiens          | Hickman     | 6  | CO2  | 06/23/2026 | WNV |
| Stanislaus | TRLK 613    | 108  | Cx tarsalis         | Hickman     | 50 | CO2  | 06/23/2026 | WNV |
| Stanislaus | TRLK 613    | 109  | Cx tarsalis         | Hickman     | 50 | CO2  | 06/23/2026 | WNV |
| Stanislaus | TRLK 613    | 110  | Cx tarsalis         | Hickman     | 43 | CO2  | 06/23/2026 | WNV |
| Tulare     | DLNO 96     | 68   | Cx quinquefasciatus | Earlimart   | 50 | CO2  | 06/17/2026 | WNV |
| Tulare     | DLNO 96     | 71   | Cx tarsalis         | Earlimart   | 50 | CO2  | 06/17/2026 | WNV |
| Tulare     | DLTA 509512 | 2859 | Cx stigmatosoma     | Dinuba      | 18 | GRVD | 06/24/2026 | WNV |
| Tulare     | DLTA 509760 | 2816 | Cx stigmatosoma     | Dinuba      | 50 | CO2  | 06/23/2026 | WNV |
| Tulare     | DLTA 509944 | 2846 | Cx quinquefasciatus | Visalia Uab | 50 | GRVD | 06/24/2026 | WNV |

## California Arbovirus Surveillance Bulletin #12

Week 25 Friday, June 26, 2026

### TEST PROTOCOLS

#### **Humans:**

Specimens are tested by local laboratories with an IgM or IgG immunofluorescent assay (IFA) and/or an IgM enzyme immunoassay (EIA). Specimens with inconclusive results are forwarded to the California Department of Public Health Viral and Rickettsial Disease Laboratory (VRDL) for further testing with a plaque reduction neutralization test (PRNT).

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#### **Dead Birds**

Oral swab samples collected from bird carcasses are tested at the UC Davis Arbovirus Research and Training laboratory (DART) or at a local agency for West Nile virus by RT-qPCR.

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#### **Sentinel Chickens:**

Dried blood spot samples from sentinel chickens are tested at the California Department of Public Health Vector-Borne Disease Laboratory for IgG antibodies to West Nile, St. Louis encephalitis, and western equine encephalomyelitis viruses by an EIA. Positive samples are confirmed by IFA, western-blot, or PRNT.

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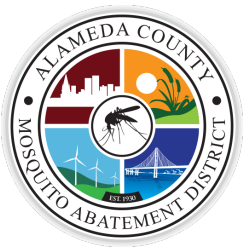
#### **Mosquito Pools:**

Mosquito pools are tested at DART or at a local agency for West Nile, western equine encephalomyelitis, and St. Louis encephalitis viral RNA using a multiplex RT-qPCR. Invasive *Aedes* mosquitoes (*Ae. aegypti* and *Ae. albopictus*) are also tested at DART for chikungunya, dengue, and Zika viral RNA by a separate RT-qPCR.

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*Website Information:* For updated information on WNV in California, please visit the California WNV website, <https://westnile.ca.gov>, or the California Vector-Borne Disease Surveillance System website, <https://maps.vectorsurv.org>.

*Prepared by the Vector-Borne Disease Section (Infectious Diseases Branch), California Department of Public Health, 850 Marina Bay Parkway, Richmond, CA 94804. Questions concerning this bulletin should be addressed to Hannah Romo: [Hannah.romo@cdph.ca.gov](mailto:Hannah.romo@cdph.ca.gov)*



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## OPERATIONS REPORT

June posed significant challenges for operations. The confluence of three events over the course of a few days required a tight balance of both personnel and equipment.

Continued detections of West Nile virus (WNV) in crows in Newark already had operations staff busy inspecting and treating sources in the area. The detection of WNV positive *Culex pipiens* by the ACMAD lab in this same region prompted a nighttime operation to treat adult mosquitoes. This mosquito readily enters homes and bites people and the proximity of both positive groups of mosquitoes and the high number of birds made this treatment an important response. No more positive mosquitoes have been detected in that region to date. WNV positive *Cx. tarsalis* were collected in Union City later in the month and inspections and treatments around that detection were intensified. A significant high tide event also occurred mid-month triggering the hatching of eggs of *Aedes dorsalis*. Extensive treatments of several hundred acres of tidal marsh were conducted by operations staff to prevent the emergence of adults of this aggressive, day-biting mosquito. Data indicates that the treatments were very effective. Inspections following high tides into October will continue to be important for district operations.

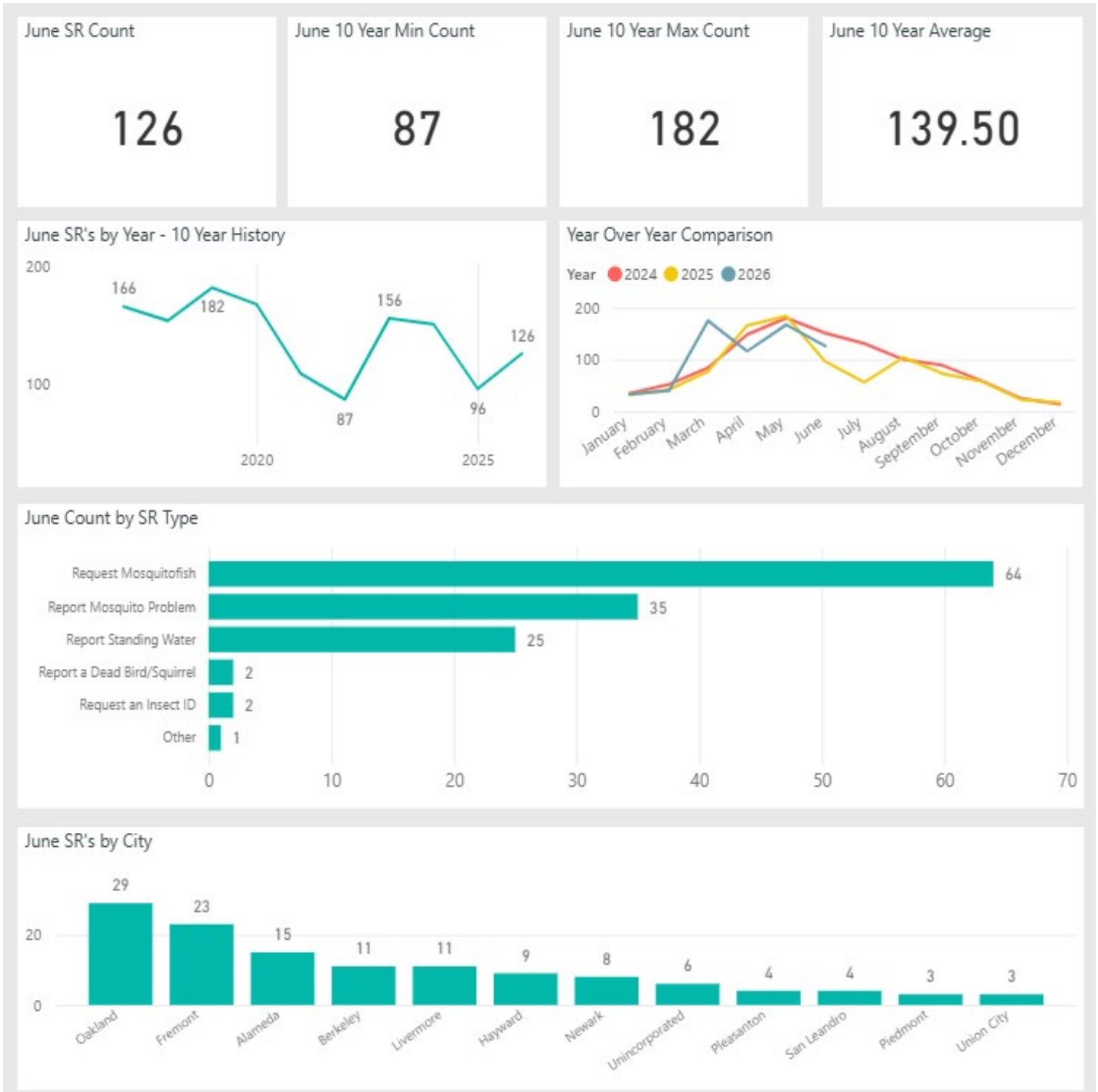
Coinciding with these two events was the first detection this year of the non-native invasive mosquito *Aedes aegypti* in the city of Pleasanton followed by a detection in the city of Livermore. Detections of this mosquito were anticipated by our district based on findings from last season. Each detection, which consisted of a single specimen, resulted in inspections in the collection areas and treatments of potential sources nearby.

Requests for service received from the public are a priority for our district. Our district has met our goal of responding to these requests from our public within twenty-four hours for many years. Operations staff did an outstanding job in June maintaining this response standard in conjunction with addressing all the aforementioned activities involving very different mosquito species in a wide variety of habitats. Details pertaining to requests for service can be found following this, my final report. Thank you.

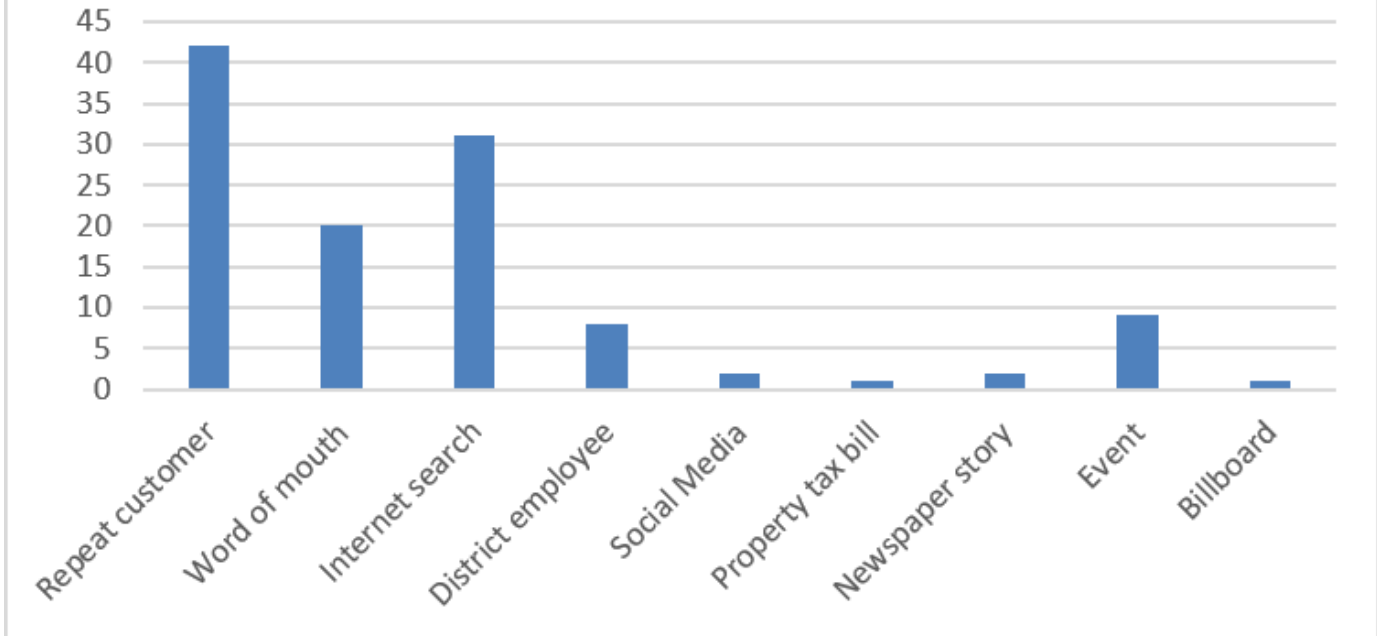
Field Operations Supervisor

Joseph Huston

## Service Requests June 2026



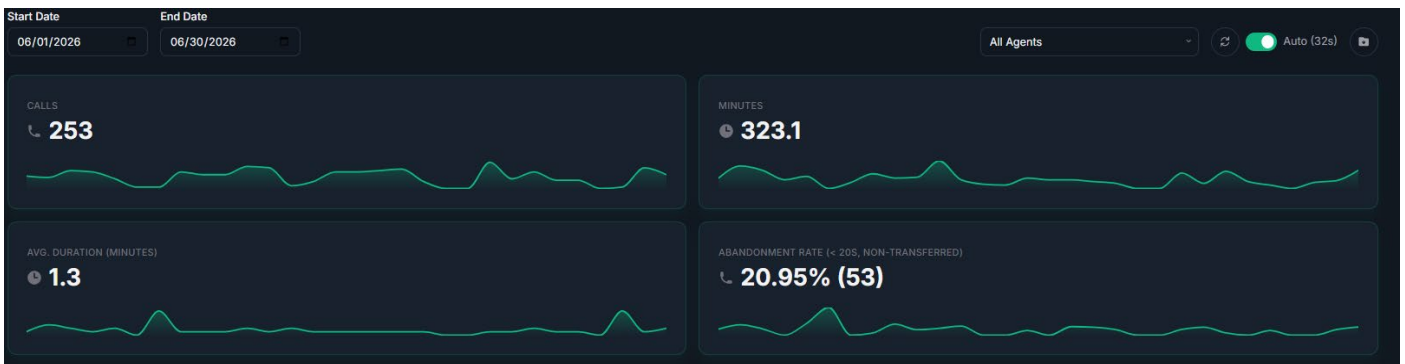
## How did residents who requested service learn about ACMAD? June 2026



### Virtual Phone System

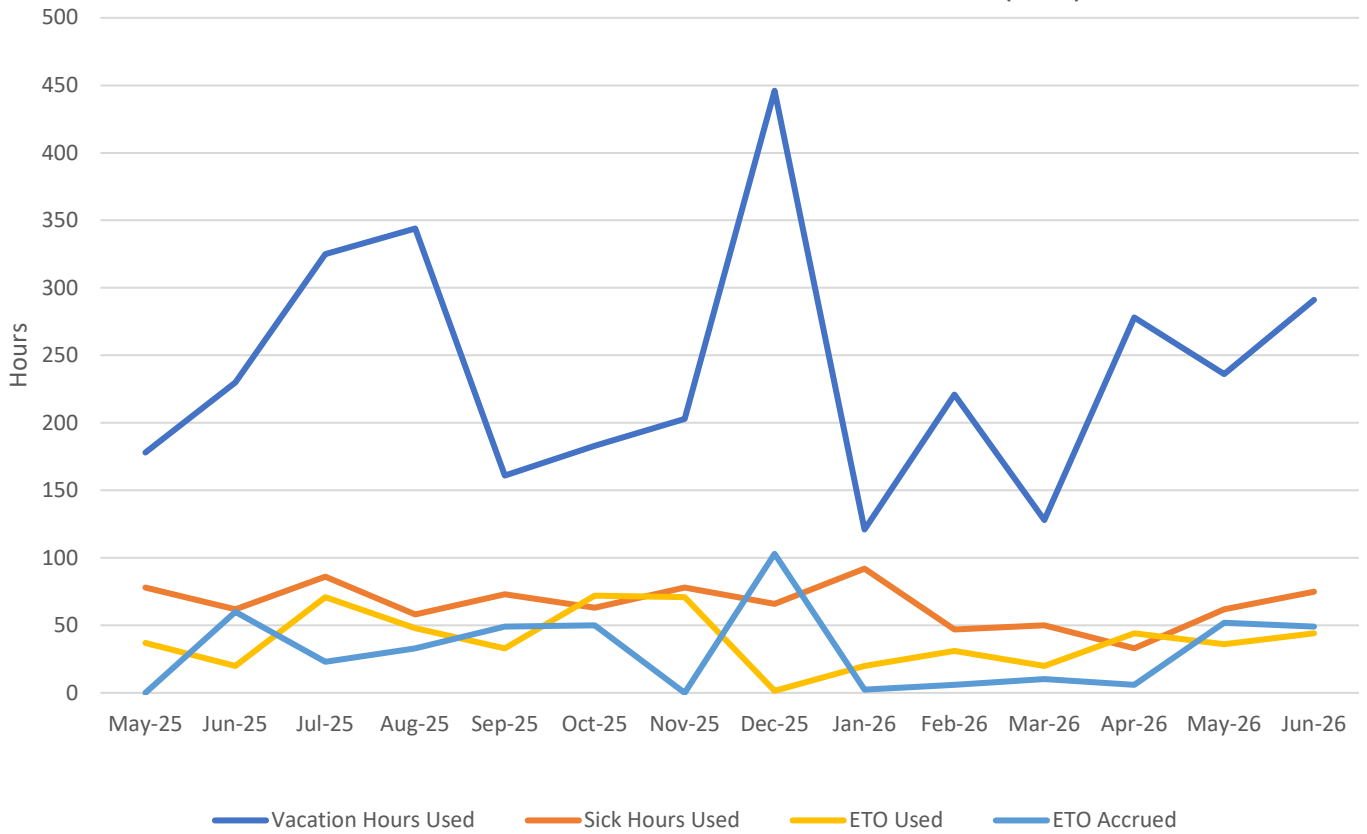
- Ally, our AI assistant, answered 100% of all 253 calls made to the District in May.
- The 20.95% abandonment rate is primarily from spam calls and unsolicited vendors that hang up.
- Not all calls that come through Ally are turned into Service Requests. .

### June 2026:



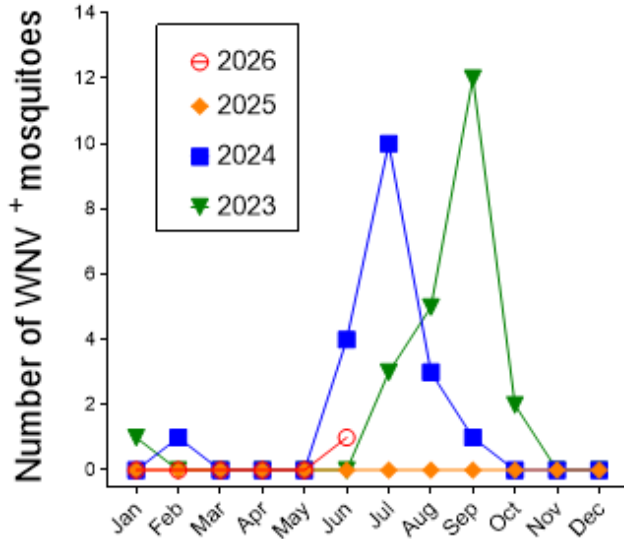
\* Note: Average Duration is the time that Ally picks up the call to the time she transfers to a person or voicemail.

### District staff time-off and accrued Earned Time Off (ETO)

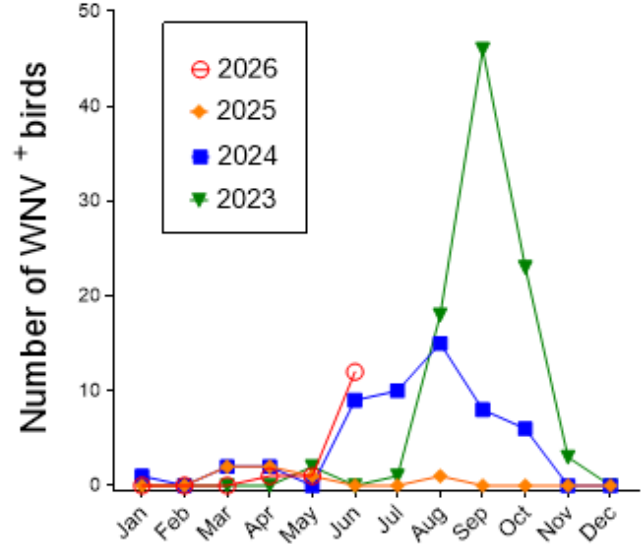


**WNV Activity Report for Alameda County**

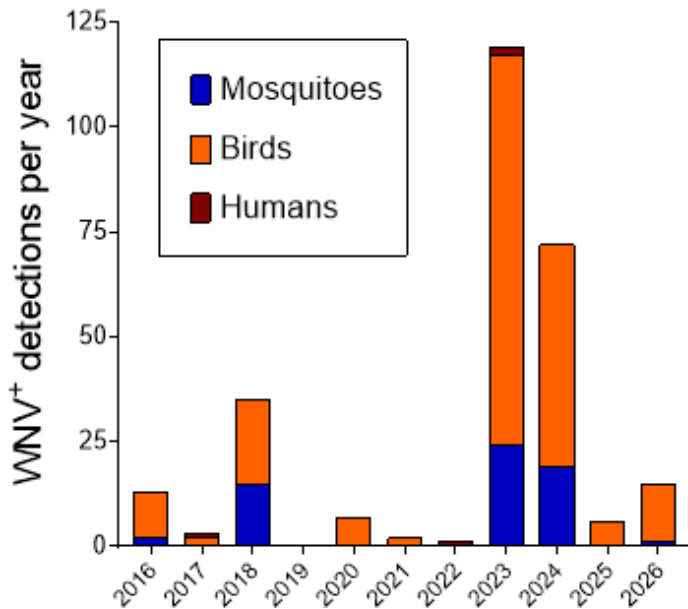
Monthly counts of WNV-positive mosquitoes in Alameda County



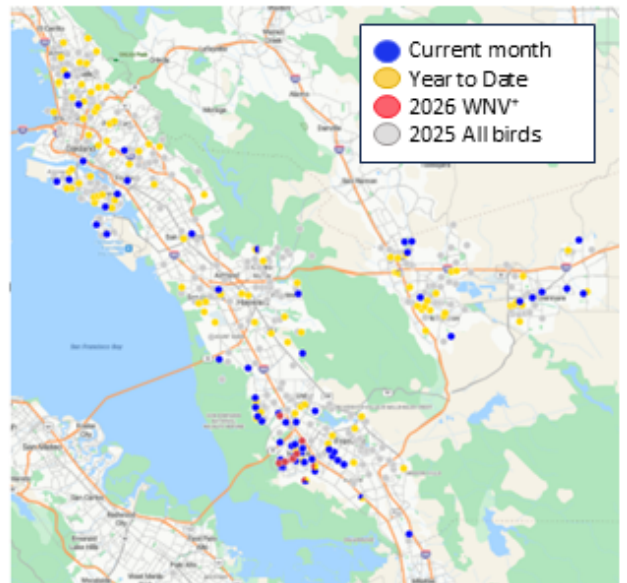
Monthly counts of WNV-positive birds in Alameda County



West Nile virus trends in Alameda County: 2016 - 2026 YTD



Dead Birds Collected and WNV Detections



## LABORATORY

### 1. Executive Summary

Surveillance in June 2026 indicates Alameda County moved further into the summer mosquito season, with higher adult mosquito abundance than in May. Trap nights increased from 675 in May to 764 in June, while total adult mosquitoes increased by 40% (43,255 mosquitoes collected in June). Average abundance increased from 45.7 to 56.6 mosquitoes per trap night, indicating that the June increase reflected both expanded surveillance and a real increase in trap-normalized mosquito abundance.

Species composition remained strongly dominated by *Culex* WNV vectors. In June, *Culex erythrothorax* represented 54% of adults collected, followed by *Culex tarsalis* at 26% and *Culex pipiens* at 8%. Combined, these three WNV vector species accounted for 88% of the June catch.

Twelve crows tested positive for WNV in June (11 in Newark and 1 in Fremont). Mosquitoes from three traps tested positive for WNV (2 in Newark and 1 in Union City). One adult *Aedes aegypti* was detected in Pleasanton and two in Livermore during June. These are the first adult detection in Alameda County this year and indicates that enhanced grid trapping surveillance remains necessary.

### 2. Key June Metrics

Adult mosquito surveillance in June showed increased activity compared with May. Unlike the May increase, which was largely influenced by expanded sampling effort, June showed a clear increase in average mosquitoes per trap night. The proportion of zero-catch trap nights declined, suggesting broader adult mosquito activity across the trap network.

Table 1. Adult mosquito surveillance metrics

| Metric                 | June 2026                    | May 2026                     | Change |
|------------------------|------------------------------|------------------------------|--------|
| Trap nights            | 764                          | 675                          | + 13%  |
| Total adults collected | 43,255                       | 30,840                       | + 40%  |
| Average abundance      | 56.6 mosquitoes / trap night | 45.7 mosquitoes / trap night | + 24%  |
| Zero-catch trap nights | 10%                          | 13%                          | - 3%   |

### 3. Weather and Environmental Correlates

June collections show a continued seasonal transition into summer mosquito activity, with increased abundance in several *Culex* species and continued activity from marsh-associated mosquitoes.

- **Seasonal transition signal.** June abundance increased across the main WNV vector species, especially *Culex tarsalis* and *Culex pipiens*. This is consistent with a seasonal transition from spring emergence into summer vector activity.
- **Temperature influence.** Warmer early-summer conditions likely supported increased adult flight activity, larval development, and host-seeking behavior. The increase in mosquitoes per trap night indicates that higher June abundance was not only a result of increased sampling effort.
- **Permanent and semi-permanent wetlands.** *Culex erythrothorax* remained highly abundant, suggesting continued production from tule marshes and other semi-permanent aquatic habitats. These habitats were especially influential in south-county collections.
- **Marsh-associated Aedes.** *Aedes dorsalis* increased from 305 in May to 823 in June. However, marsh-associated *Aedes* still represented a small share of the overall June catch compared with *Culex* mosquitoes.

#### 4. Arbovirus Surveillance

Twelve crows tested positive for WNV in June (11 in Newark and 1 in Fremont). Mosquitoes from three traps tested positive for WNV (2 in Newark and 1 in Union City).

- **Testing Volume.** 40 birds and 349 mosquito pools were tested in June.
- **Public Health Implication.** Adult vector abundance increased in June, particularly among *Culex tarsalis* and *Culex pipiens*. Detecting WNV in both crows and mosquitoes shows that WNV is circulating locally, with detections concentrated in Newark and Union City near shoreline and wetland-associated habitats.

#### 5. Native Mosquitoes

Species composition and abundance shifted from May to June, with continued *Culex* dominance and increased abundance of the primary WNV vector species.

- **Overall abundance.** Total adult mosquitoes increased from 30,840 in May to 43,255 in June, a 40 percent increase. Trap-normalized abundance increased from 45.7 to 56.6 mosquitoes per trap night (Figure 1).
- **Culex species.** Total *Culex* abundance increased from 24,855 in May to 37,892 in June, a 53 percent increase. *Culex erythrothorax* remained the dominant June species, increasing from 18,701 adults in May to 23,435 in June, and accounted for 54 percent of all adult mosquitoes collected in June (Figures 2 and 3). *Culex tarsalis* increased from 4,265 to 11,073, while *Culex pipiens* increased from 1,887 to 3,378 (Figures 2 and 3). Together, these three WNV vector species accounted for 88% of the June catch.
- **Aedes species.** Total *Aedes* abundance declined from 1,371 in May to 1,103 in June. *Aedes washinoi* continued to decline after the April emergence pulse, while *Aedes dorsalis* increased from 305 to 823. One adult *Aedes aegypti* was detected in Pleasanton (Figure 5).
- **Culiseta species.** *Culiseta* abundance decreased slightly from 4,556 in May to 4,131 in June. *Culiseta incidens* remained the dominant *Culiseta* species, with 3,763 adults collected in June.
- **Spatial patterns.** Union City accounted for 26,311 mosquitoes, or 61 percent of all June collections. Fremont and Newark accounted for 4,666 and 3,768 mosquitoes, respectively. These spatial patterns are consistent with continued production in shoreline and wetland-associated habitats (Figure 4).
- **Annual trend context.** The annual trend figures show that 2026 abundance has repeated early-season peaks before the historical late-summer period. This does not by itself indicate elevated disease transmission risk, but it does indicate that vector populations are building before the warmest part of the season.

Table 2. Dominant species comparison

| Species                    | June 2026<br>(# of mosquitoes) | May 2026<br>(# of mosquitoes) | Difference (%) |
|----------------------------|--------------------------------|-------------------------------|----------------|
| All <i>Culex</i> species   | 37,886                         | 24,855                        | + 53           |
| <i>Culex erythrothorax</i> | 23,435                         | 18,701                        | + 25           |
| <i>Culex tarsalis</i>      | 11,073                         | 4,265                         | + 160          |
| <i>Culiseta incidens</i>   | 3,763                          | 3,789                         | - 1            |
| <i>Culex pipiens</i>       | 3,378                          | 1,887                         | + 79           |
| <i>Aedes dorsalis</i>      | 823                            | 305                           | + 170          |
| <i>Culiseta particeps</i>  | 324                            | 655                           | - 51           |
| <i>Aedes washinoi</i>      | 185                            | 773                           | - 76           |

#### 6. *Aedes aegypti* Update

One adult *Aedes aegypti* was detected in Pleasanton and two in Livermore during June 2026 (Figure 5). This is the first adult detection in Alameda County this year. The detection occurred within the area where enhanced surveillance has been focused because of prior detections in the Tri-Valley.

A single adult detection does not define the extent of the local population, but it confirms that ***Aedes aegypti*** remains present at least at low levels and supports continued grid-based trapping.

## 7. Lab Figures

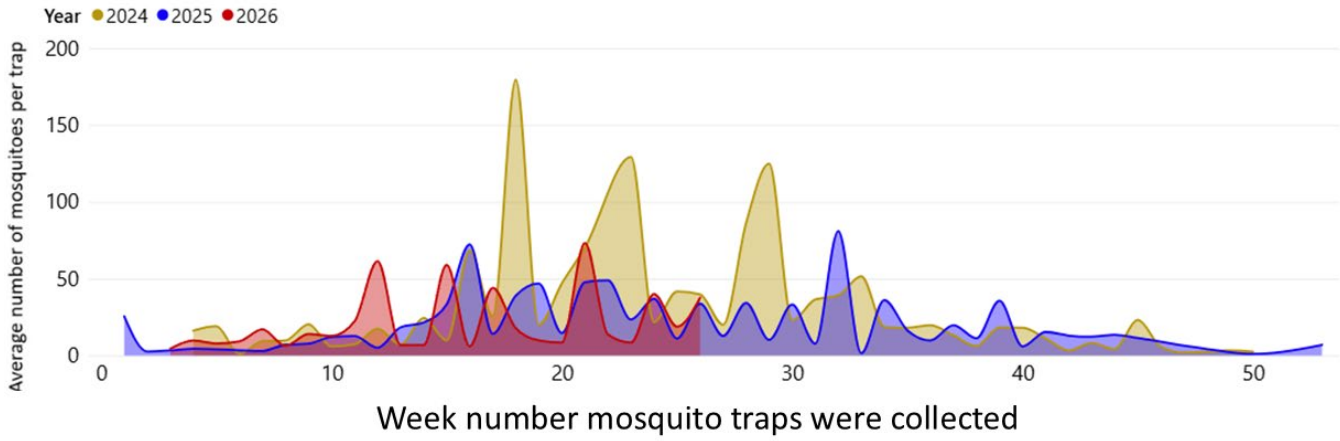


Figure 1. The average number of female mosquitoes captured by week for 2024, 2025, and 2026.

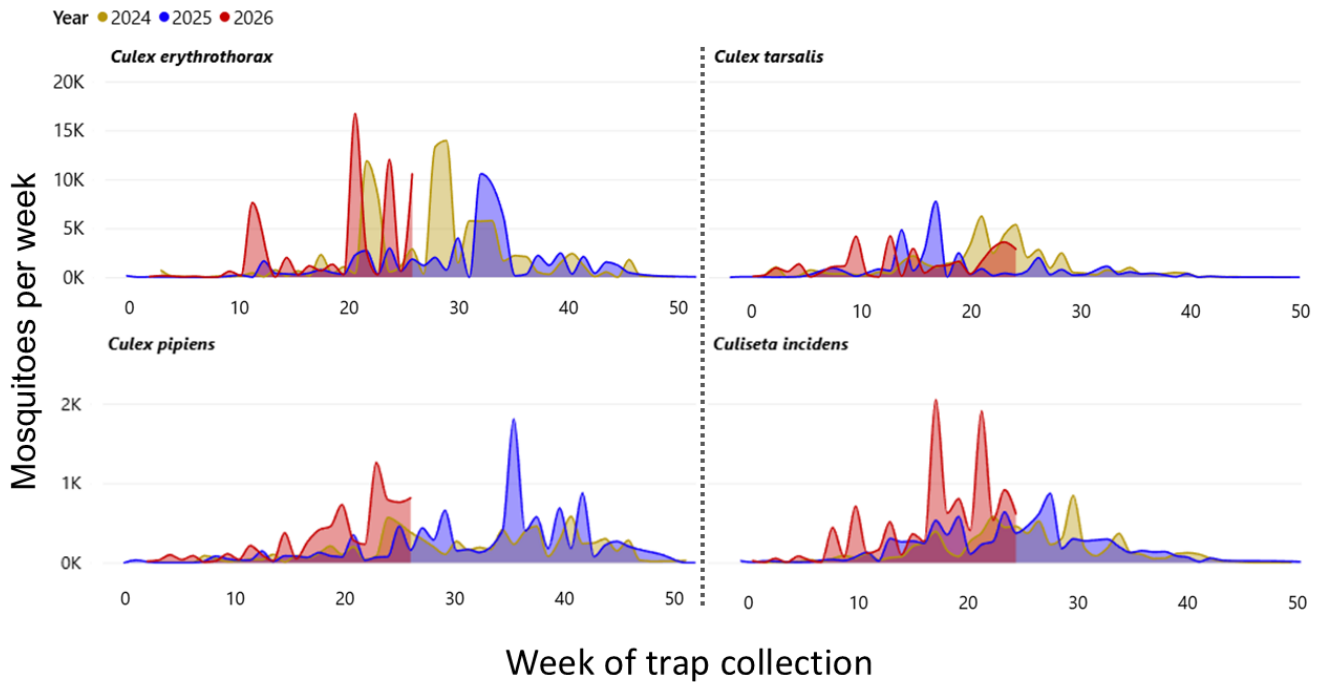


Figure 2. Weekly abundance of important mosquito species during 2024, 2025, and 2026.

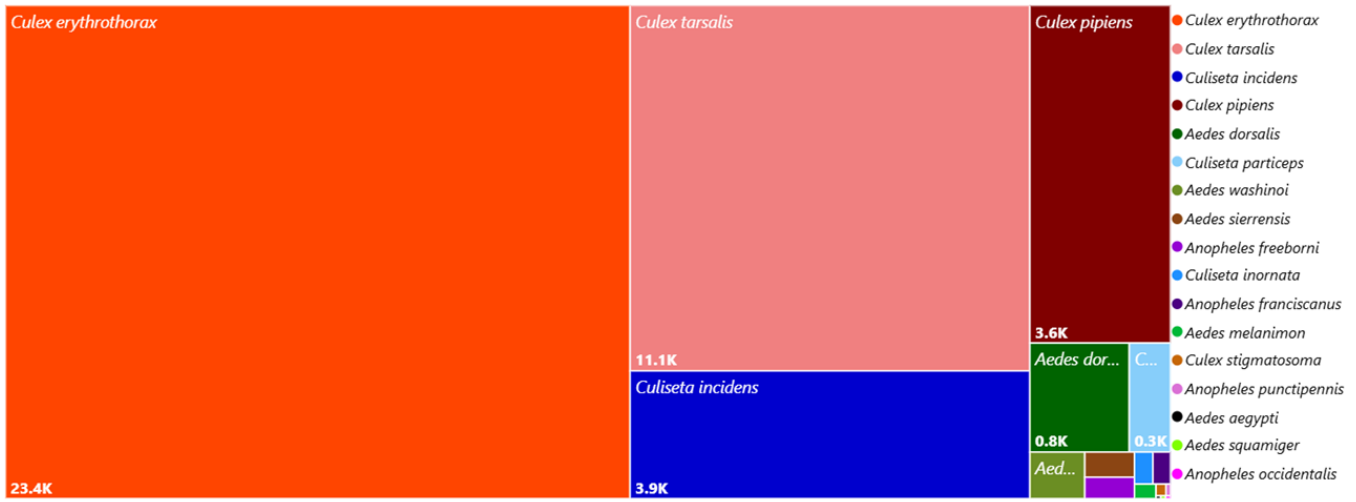


Figure 3. Species composition of adult female mosquitoes collected in CO<sub>2</sub>-baited traps this month. Tile size reflects each species' relative abundance, and the values indicate the number of individuals collected.

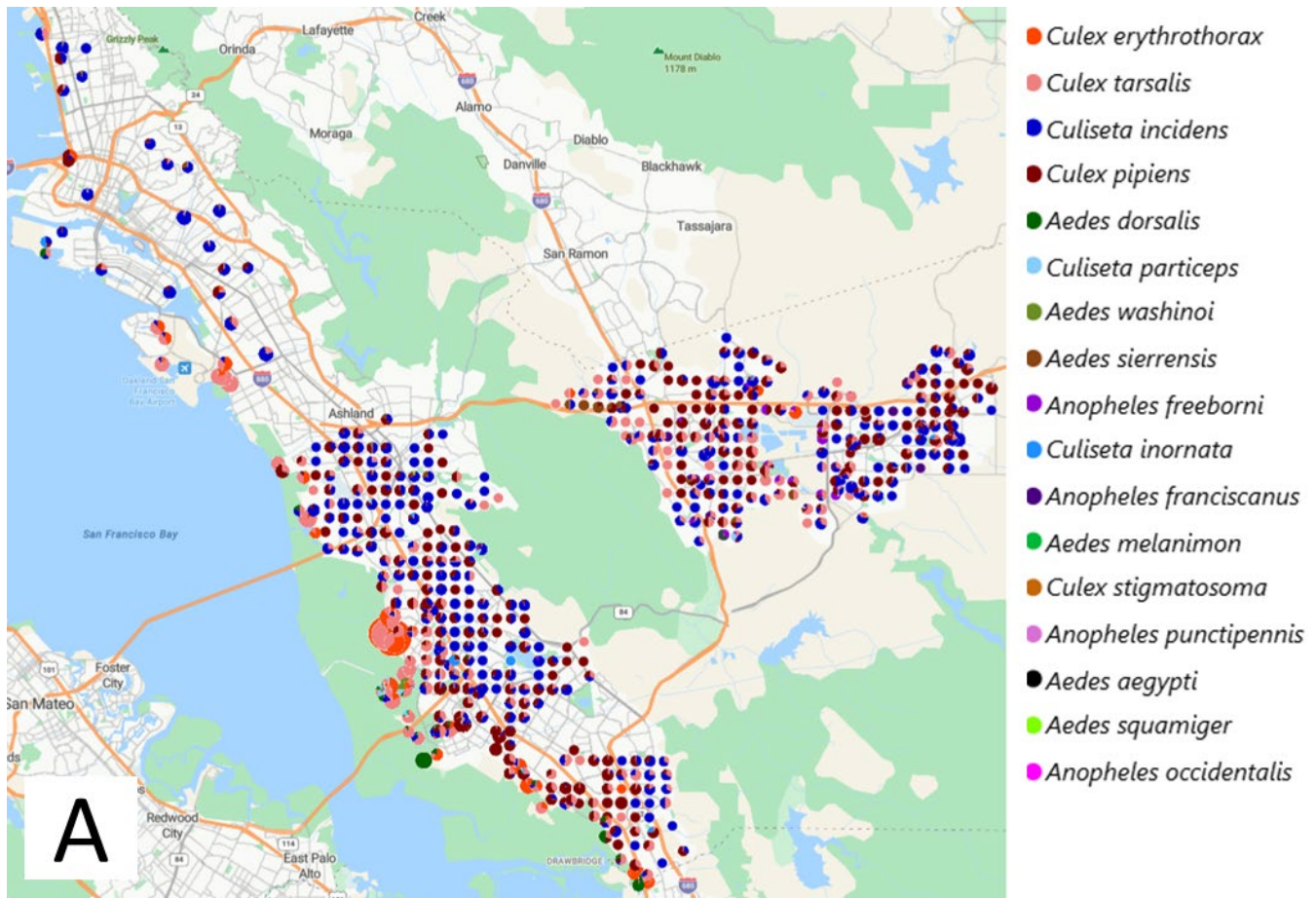


Figure 4. Mosquito species by trap site using EVS CO<sub>2</sub> traps. Pie charts show proportional species composition at each trap site, with pie size reflecting relative abundance.

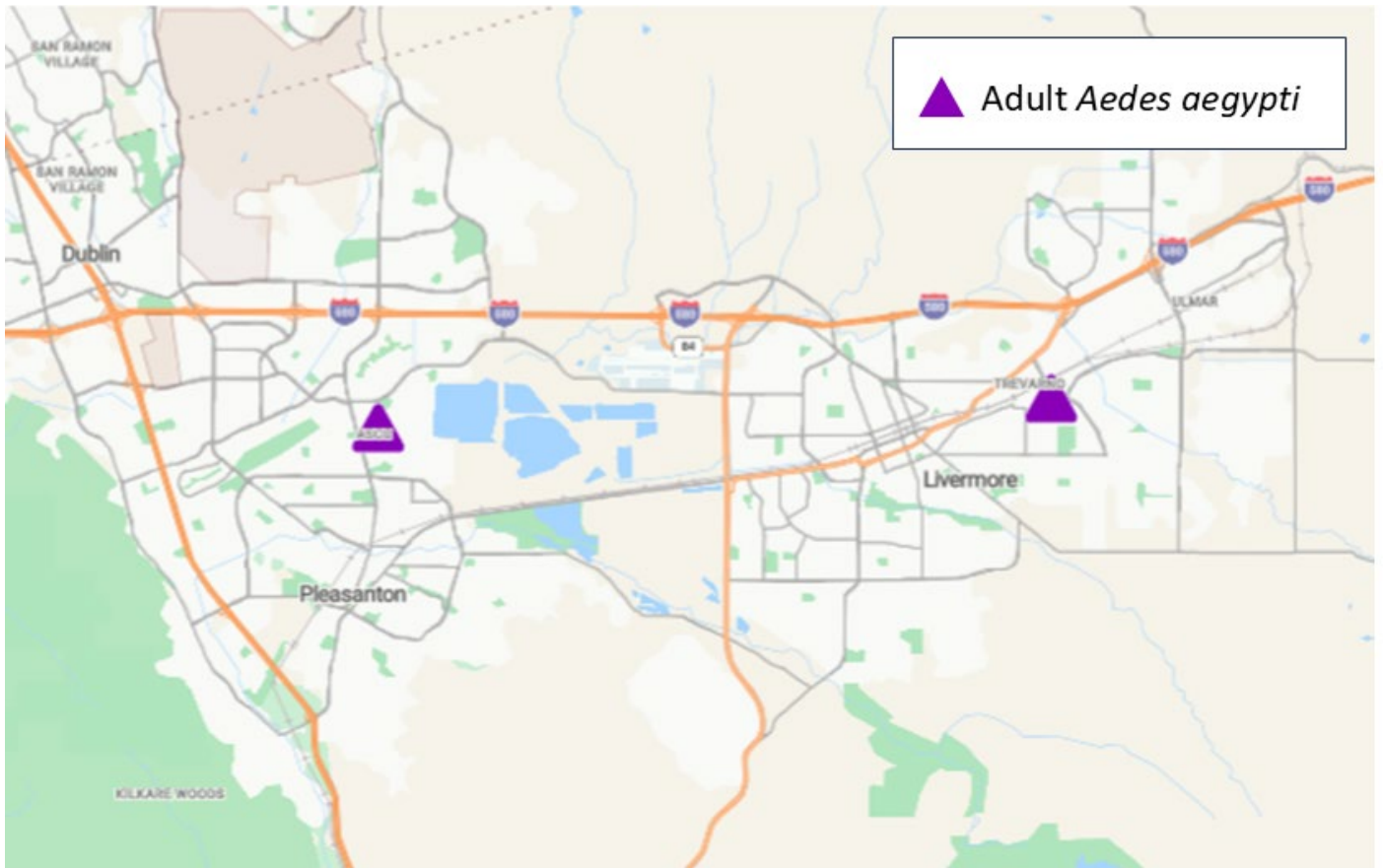
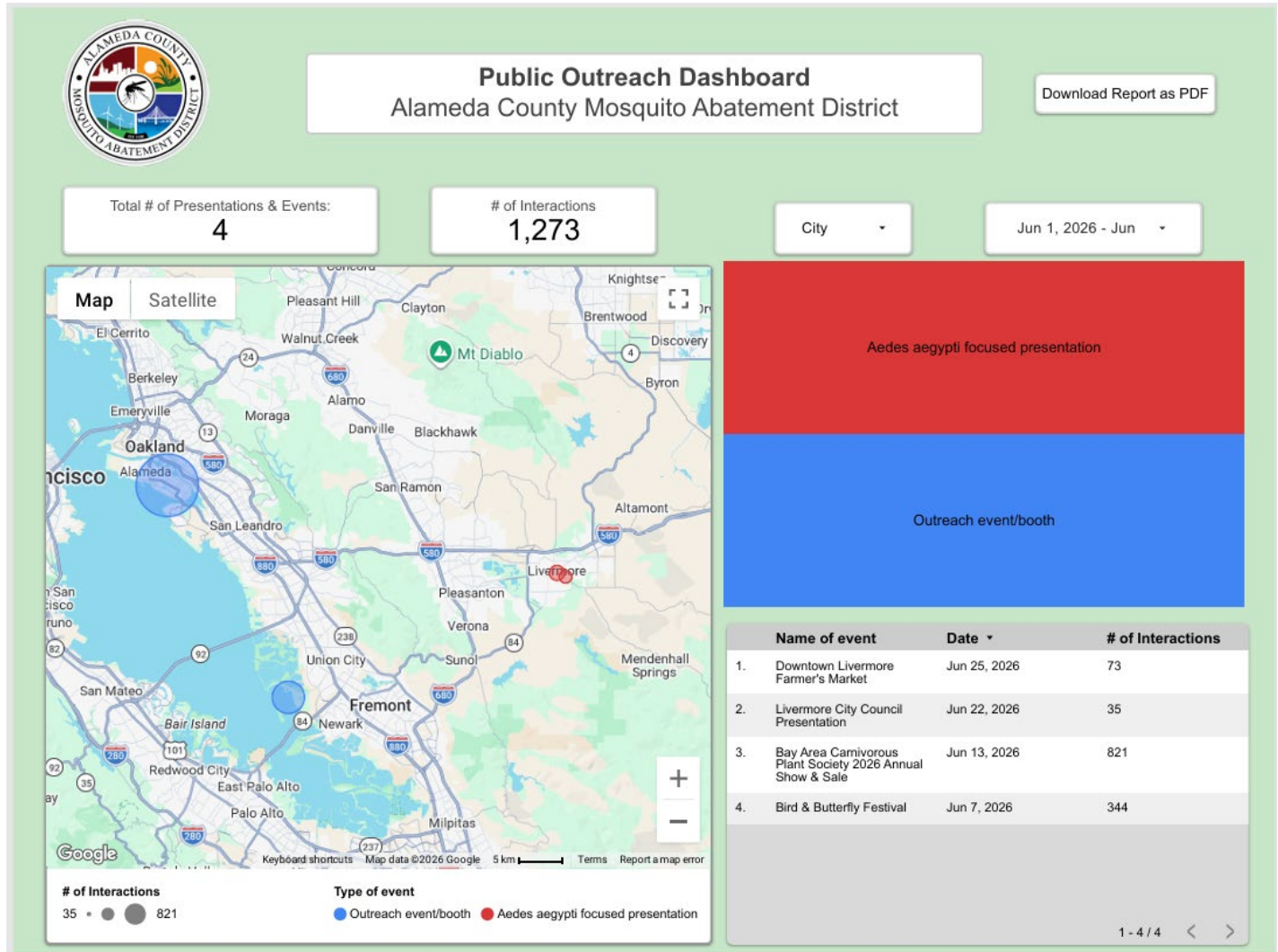


Figure 5. *Aedes aegypti* detections so far this year.

## B. OUTREACH AND ENGAGEMENT



**Public outreach events and presentations.** ACMAD staffed booths at three community events in June, engaging a total of 1,238 attendees in person. One presentation was given at the Livermore City Council Meeting to discuss the new program to release *Wolbachia* treated male mosquitoes. In addition, staff set up a booth at the Alameda County Fair for attendees to enjoy from June 12<sup>th</sup> to July 12<sup>th</sup>.

### News Media

- News stories about the first West Nile virus mosquito pool appeared in SFGate, Patch (Dublin, Castro Valley, Union City) and Yahoo.
- Livermore Vine reported about the *Wolbachia* program

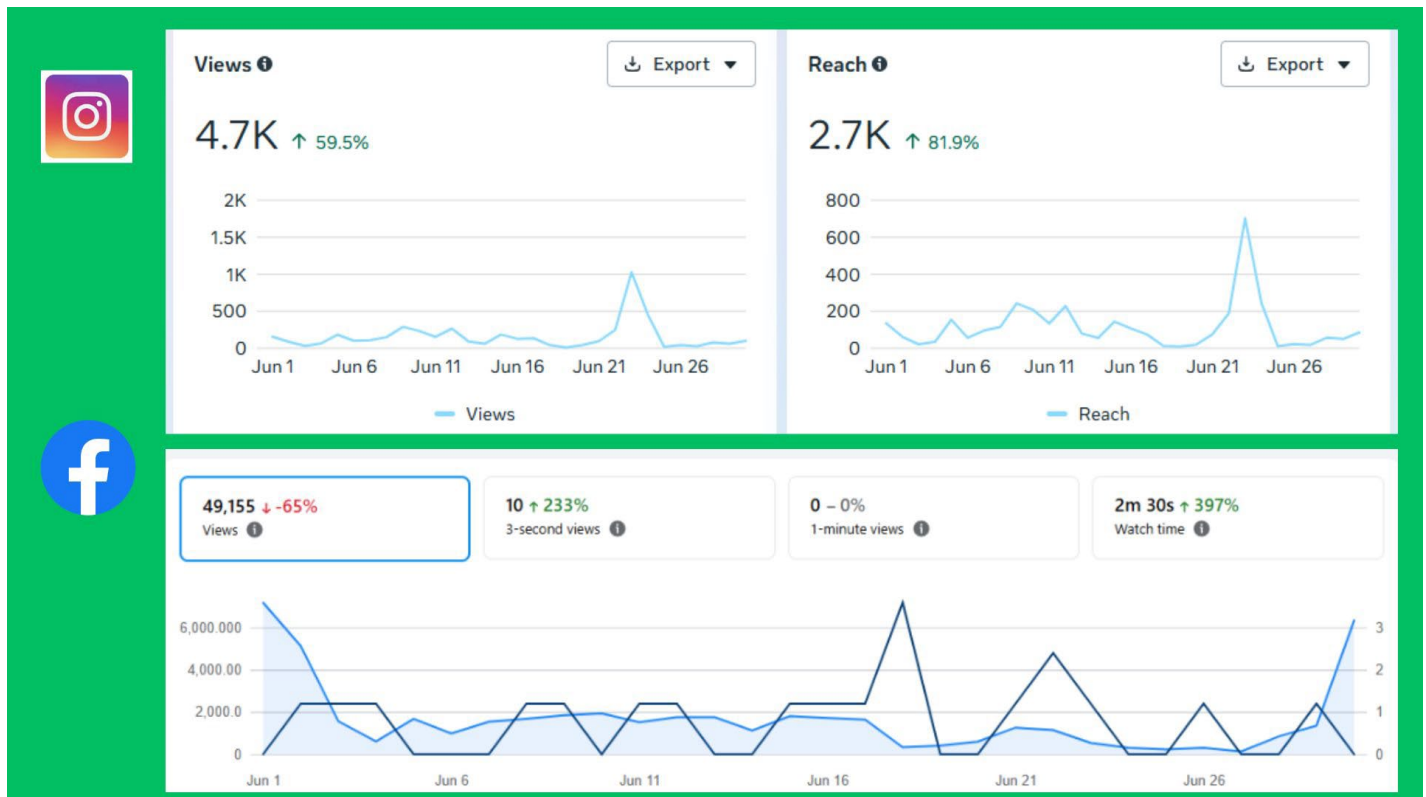


**Top left:** Danny Sharkey, Judith Pierce and Sarah Lawton enjoy the Bay Area Carnivorous Plant Society’s Annual event in Alameda. **Middle left:** Erika Castillo and Judith Pierce pose at the Alameda County Fair booth. **Bottom left:** Liz Martinez lines up brochures and door hangers for the Wolbachia outreach campaign. **Bottom right:** A close-up of an outreach tool to explain *Aedes aegypti* Liz Martinez designed. **Top right:** Kevin Xie speaks to residents in Livermore about the mosquito life cycle.

**Social Media**



**Paid Advertisements**



ACMAD’s advertising partner, Pacific AI Digital, placed static ads and Reels on Meta, which deploys District approved short videos to both Facebook and Instagram.

## C. REGULATORY UPDATE

### Reports and Permits

- None to report

### Project Design Engagements<sup>1</sup>

- Participated in a field tour of the southern Hayward shoreline with staff from HASPA, EBRPD, and Hayward Public Works. Provided feedback on the preliminary design concepts for the Hayward Nature-Based Solutions project.

### Interagency Collaborations<sup>2</sup>

- ACMAD provided a Letter of Support to the East Bay Regional Park for a grant application for the Hayward Marsh project.

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<sup>1</sup> The following activities contribute to ACMAD's 2024-2026 Strategic Plan Goals to "Ensure projects that will help the shoreline be more resilient to climate change impacts include in the design and monitoring plan language that addresses the risks of mosquito production." (2025)

<sup>2</sup> The following activities contribute to ACMAD's 2024-2026 Strategic Plan Goals to "Establish new agency partnerships that should be leveraged to amplify our mission of mosquito control." (2025)